



120 Malabar Road, SE - Palm Bay, FL 32907 (321-952-3400)

Mayor
WILLIAM CAPOTE

Deputy Mayor
KRISTINE ISNARDI

Councilmembers
MICHELE PACCIONE
KEN GREENE
HARRY SANTIAGO JR.

AGENDA

SPECIAL COUNCIL MEETING NO. 2013-21

MONDAY

September 9, 2013 - 6:30 P.M.
City Hall Council Chambers

CALL TO ORDER:

ROLL CALL:

COMMENTARY BY STAFF:

1. Statement regarding tax rate.
2. City Manager's summary of proposed budget.

PUBLIC HEARING:

1. Tentative millage rate for tax year 2013 and proposed budget for Fiscal Year 2013-2014.

BUSINESS:

1. Re-computation, if needed, and announcement of tentative tax rate and percentage increase over rolled-back rate.
2. Consideration of the tentative millage rate for tax year 2013.
3. Ordinance No. 2013-47, amending the Code of Ordinances, Chapter 200, Utilities Code, by adjusting the rates, fees, and charges for the City's utilities system and services, for first reading.
4. Ordinance No. 2013-48, amending the Code of Ordinances, Chapter 201, Sewer Use, by adjusting the rates, fees, and charges for the City's utilities wastewater system, for first reading.
5. Ordinance No. 2013-49, amending the Code of Ordinances, Chapter 202, Reclaimed Water, by adjusting the rates, fees, and charges for reclaimed water, for first reading.
6. Ordinance No. 2013-50, adopting the final budget for Fiscal Year 2013-2014, for first reading.
7. Discussion of proposed rates, fees, and charges.

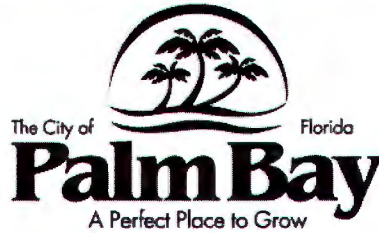
THIS MEETING IS BROADCAST LIVE ON THE CITY'S WEBSITE (AUDIO ONLY).

ADJOURNMENT:

If an individual decides to appeal any decision made by the City Council with respect to any matter considered at this meeting, a record of the proceedings will be required and the individual will need to ensure that a verbatim transcript of the proceedings is made, which record includes the testimony and evidence upon which the appeal is based (FS 286.0105). Such person must provide a method for recording the proceedings verbatim.

In accordance with the Americans with Disabilities Act, persons needing special accommodations for this meeting shall, at least 48 hours prior to the meeting, contact the Office of the City Clerk at (321) 952-3414 or Florida Relay System at 711.

LEGISLATIVE MEMORANDUM



TO: Honorable Mayor and Members of the City Council
FROM: Susan Hann, P.E., City Manager
DATE: September 9, 2013
RE: Budget Hearing

The City Council is required by Florida Statute to hold a public hearing on the tentative millage rate and the proposed FY 14 budget.

Staff will begin the meeting by reading a statement regarding the tax rate and providing a brief summary of the proposed budget.

Following the initial staff commentary, the public hearing should commence.

At the close of the public hearing, the Council will consider:

- Any changes in the tentative tax rate and the percent of increase over rollback (if any);
- Adoption of the tentative millage rate;
- First reading of Utility Rate Ordinances amending Chapters 200, 201 and 202 to codify the rate adjustments previously approved; and,
- First reading of the Budget Adoption Ordinance.

The final item on the agenda is a discussion of the proposed rates, fees and charges. Staff is preparing a summary analysis of the process as well as the few requested changes. The Council's direction regarding these changes will be incorporated into the ordinances/resolutions that will officially enact the fees.

RECOMMENDATION:

Motion to adopt the tentative millage rate.

Motion to adopt the proposed budget.

Motion to approve the first reading of Utility Rate Ordinances 2013-47, 2013-48 and 2013-49.

Motion to approve the first reading of the Budget Adoption Ordinance 2013-50.

Direction regarding fees and charges.

SH/tjl

- Attachments: 1) FY 14 Changes to Proposed Budget
2) Ordinance 2013-47
3) Ordinance 2013-48
4) Ordinance 2013-49
5) Ordinance 2013-50

(Attachments regarding fees and charges to follow under separate cover.)

LEGISLATIVE MEMORANDUM



TO: Honorable Mayor and Members of the City Council

FROM: Susan Hann, P.E., City Manager

DATE: September 9, 2013

RE: FY 2014 Budget Changes

The attached summary of budget changes identifies all changes made to the preliminary budget that was provided to you in early July. There are a few minor corrections as well as budget adjustments based on concepts discussed in workshops. The following is a brief summary of the primary changes:

- After consultation with the City's auditors, we have budgeted the pension contribution credit differently. The amount changed to correct an error in the original amount.
- The transfer of the net revenue in the Red Light Camera Fund to the General Fund has been eliminated. These funds will be held in reserve pending Council direction at a later date.
- The bunker gear financing and purchase were removed from the proposed budget since this was accomplished in FY 2013.
- The City Manager's Office budget was increased by \$10,000 to cover county-wide Chamber of Commerce memberships.
- The Growth Management Department's budget was increased by \$20,000 for the O.N.E. Community neighborhood grant program.
- The facilities contract management function is being moved from the Finance Department to the Parks and Recreation Department.
- A position in Finance was budgeted in the incorrect division and is being moved to the correct division.
- A part-time position in Public Works was budgeted in the incorrect division and is being moved to the correct division.

- The 2008 Pension Obligation Bond refinancing was removed from the budget (Fund 221 reduced to 0) and funds were re-budgeted under the variable rate/SWAP fund (Fund 218) to reflect the delay in refinancing.
- The BCRA revenue was revised downward.
- The Utilities Operating budget was revised as follows:
 - decrease estimated interest income;
 - increase the transfer to the Utilities Renewal and Replacement Fund (Fund 424) to meet debt service coverage and minimum fund balance requirements;
 - increase to reflect reclassification of Customer Service Representative to Customer Service Coordinator; and,
 - reduce travel and training.
- The Risk Management Fund budget was adjusted to include the consultant's analysis of Parks and Recreation facilities relative to the Americans with Disabilities Act.

Please let me know if you have any questions or concerns.

SH/tjl

Attachment: 1) Spreadsheet Detailing Changes to FY14 Proposed Budget

FY 14 Changes to Proposed Budget

Tab	Account #	Account name	Proposed Budget 7/1/2013	Adjusted Budget 9/9/2013	Change +/-	Explanation of Change
General Fund	001-0000-311-1001	Current Taxes / Operating Millage	21,605,000	21,810,744	205,744	increase estimate of tax revenue
General Fund	001-0000-369-1007	Misc Revenues/Recoveries/Refunds	927,788	0	(927,788)	move pension contribution credit to designated funds
General Fund	001-0000-381-1102	Tsf from other Funds/Red Light Camera	126,000	0	(126,000)	remove red light camera revenue from Gen Fund
General Fund	001-0000-383-1001	Capital Leases	195,860	0	(195,860)	bunker gear done in FY 13
General Fund	001-0000-392-2001	Designated Funds	0	901,788	901,788	pension contribution credit (updated amount)
Change in General Fund Revenue			(142,116) Net change in General Fund Revenue			
Office of City Manager	001-1210-512-5401	Dues & Membership	18,358	28,358	<u>10,000</u>	increase for additional chamber memberships
			OCM adjusted by		10,000	
Finance	001-2016-513-3412	Janitorial Service	90,000	0	(90,000)	move facilities contract management to parks & rec
Finance	001-2016-513-3413	Pest Control Service	5,600	0	(5,600)	move facilities contract management to parks & rec
Finance	001-2016-513-4611	A/C Maintenance	68,000	0	(68,000)	move facilities contract management to parks & rec
Finance	001-2016-513-4612	Generator Maintenance	10,500	0	(10,500)	move facilities contract management to parks & rec
Finance	001-2016-513-4613	Halon Inspections	1,400	0	(1,400)	move facilities contract management to parks & rec
Finance	001-2016-513-4614	Elevator Maintenance	3,000	0	(3,000)	move facilities contract management to parks & rec
Finance	001-2016-513-4615	Fire Protect Device	6,300	0	(6,300)	move facilities contract management to parks & rec
Finance	001-2016-513-4617	Overhead Door Maint	2,300	0	(2,300)	move facilities contract management to parks & rec
Finance	001-2018-513-1210	Full Time Salaries/wages	41,833	0	(41,833)	Correct budgeted position from customer serv to revenue
Finance	001-2018-513-1820	Clothing Allowance	100	0	(100)	Correct budgeted position from customer serv to revenue
Finance	001-2018-513-2110	Social Security/Medicare	3,254	0	(3,254)	Correct budgeted position from customer serv to revenue
Finance	001-2018-513-2210	Retirement Contribution	3,765	0	(3,765)	Correct budgeted position from customer serv to revenue
Finance	001-2018-513-2330	Other Emp Ins Premiums	2,929	0	(2,929)	Correct budgeted position from customer serv to revenue
Finance	001-2018-513-2340	Emp Cafeteria Credit	615	0	(615)	Correct budgeted position from customer serv to revenue
Finance	001-2018-513-2410	Workers Compensation	1,791	0	(1,791)	Correct budgeted position from customer serv to revenue
Finance	001-2022-513-1210	Full Time Salaries/wages	120,665	162,498	41,833	Correct budgeted position from customer serv to revenue
Finance	001-2022-513-1820	Clothing Allowance	200	300	100	Correct budgeted position from customer serv to revenue
Finance	001-2022-513-2110	Social Security/Medicare	8,821	12,075	3,254	Correct budgeted position from customer serv to revenue
Finance	001-2022-513-2210	Retirement Contribution	9,615	13,380	3,765	Correct budgeted position from customer serv to revenue
Finance	001-2022-513-2330	Other Emp Ins Premiums	8,787	11,716	2,929	Correct budgeted position from customer serv to revenue
Finance	001-2022-513-2340	Emp Cafeteria Credit	2,027	2,642	615	Correct budgeted position from customer serv to revenue
Finance	001-2022-513-2410	Workers Compensation	5,373	7,164	<u>1,791</u>	Correct budgeted position from customer serv to revenue
			Finance adjusted by		(187,100)	
Growth Management	001-3310-515-8240	O.N.E. Community Program	0	20,000	<u>20,000</u>	ONE Community grant program
			Growth Mgmt adjusted by		20,000	
Parks and Recreation	001-4025-572-3412	Janitorial Service	0	90,000	90,000	move facilities contract management to parks & rec
Parks and Recreation	001-4025-572-3413	Pest Control Service	500	6,100	5,600	move facilities contract management to parks & rec
Parks and Recreation	001-4025-572-4611	A/C Maintenance	0	68,000	68,000	move facilities contract management to parks & rec
Parks and Recreation	001-4025-572-4612	Generator Maintenance	2,900	13,400	10,500	move facilities contract management to parks & rec
Parks and Recreation	001-4025-572-4613	Halon Inspections	0	1,400	1,400	move facilities contract management to parks & rec
Parks and Recreation	001-4025-572-4614	Elevator Maintenance	0	3,000	3,000	move facilities contract management to parks & rec
Parks and Recreation	001-4025-572-4615	Fire Protect Device	0	6,300	6,300	move facilities contract management to parks & rec
Parks and Recreation	001-4025-572-4617	Overhead Door Maint	0	2,300	<u>2,300</u>	move facilities contract management to parks & rec
			Parks & Rec adjusted by		187,100	
Fire	001-6010-522-5228	Bunker Gear	219,561	23,700	<u>(195,861)</u>	bunker gear done in FY 13
			Fire adjusted by		(195,861)	

FY 14 Changes to Proposed Budget

Tab	Account #	Account name	Proposed Budget 7/1/2013	Adjusted Budget 9/9/2013	Change +/-	Explanation of Change
Public Works	001-7017-541-1310	Part-Time Wages	12,560	4,238	(8,322)	Correct error in original budget
Public Works	001-7026-541-1310	Part-Time Wages	8,500	16,822	8,322	Correct error in original budget
		Public Works adjusted by			0	
General Government	001-9050-581-9104	Transfers to Debt Service Fund	4,926,973	2,471,282	(2,455,691)	rebudget 08 POB debt serv in Fund 218 - not refinancing yet
General Government	001-9050-581-9129	Transfers to '08 Debt Svc Fund	0	2,564,259	2,564,259	rebudget 08 POB debt serv in Fund 218 - not refinancing yet
General Government	001-9050-593-9901	Reserves	193,304	108,481	(84,823)	adjust reserves for difference in revenue vs expenditures
		General Gov't adjusted by			23,745	
		Change in General Fund			(142,116)	
Red Light Camera	102-5031-581-9101	Transfers to General Fund	126,000	0	(126,000)	eliminate transfer to General Fund
Red Light Camera	102-5031-593-9901	Reserves	0	126,000	126,000	hold in reserves
		Red Light adjusted by			0	
BCRA	181-0000-311-1001	Current Taxes / Operating Millage	562,003	558,578	(3,425)	adjust tax revenue projection
BCRA	181-0000-392-1001	Undesignated Fund Balance	241,343	244,768	3,425	adjust fund balance to balance
07 Pension Bonds Debt	218-0000-381-1001	Tsf From General Fund	0	2,564,259	2,564,259	rebudget POB payment in Fund 218
07 Pension Bonds Debt	218-2038-517-7120	2008 POB Bond Principal	0	235,000	235,000	rebudget POB payment in Fund 218
07 Pension Bonds Debt	218-2038-517-7220	08 POB Interest - Fixed	0	2,040,057	2,040,057	rebudget POB payment in Fund 218
07 Pension Bonds Debt	218-2038-518-3123	Monitoring Services	0	17,500	17,500	rebudget POB payment in Fund 218
07 Pension Bonds Debt	218-2038-518-3141	Other Professional Svc	0	30,918	30,918	rebudget POB payment in Fund 218
07 Pension Bonds Debt	218-2038-518-7303	Liquidity Provider Fee	0	240,784	240,784	rebudget POB payment in Fund 218
		07 Pension Bonds adjusted by			2,564,259	
2013 T.S.O Refunding Bond	221-0000-381-1001	Tsf From General Fund	2,455,691	0	(2,455,691)	remove budget for refinanced POB
2013 T.S.O Refunding Bond	221-2042-517-7223	2013 T.S.O. Bond-Interest	1,555,271	0	(1,555,271)	remove budget for refinanced POB
2013 T.S.O Refunding Bond	221-2042-517-9001	Reserves	900,420	0	(900,420)	remove budget for refinanced POB
		2013 TSO Bonds adjusted by			(2,455,691)	

FY 14 Changes to Proposed Budget

Tab	Account #	Account name	Proposed Budget 7/1/2013	Adjusted Budget 9/9/2013	Change +/-	Explanation of Change
Utilities	421-0000-361-1017	Interest Income / Loan Interest	106,049	34,174	(71,875)	Remove interest from Loan due to Utilities for deferred payment
Utilities	421-0000-392-3006	Undesignated Fund Balance	1,063,633	1,212,923	149,290	adjust fund balance to balance
Change in Utility Revenue					77,415	Net change in Utility Revenue
Utilities	421-8010-581-9105	Transfers to Utilities R&R Fund	3,448,831	3,530,216	81,385	Adjusted transfer to meet debt service and min fund balance requirements
Utilities	421-8011-536-1210	Full-Time Salaries	556,347	564,282	7,935	CSR reclassification to Cust. Serv. Coordinator
Utilities	421-8011-536-2110	Social Security/Medicare	43,420	44,027	607	CSR reclassification to Cust. Serv. Coordinator
Utilities	421-8011-536-2210	Retirement - ICMA	42,544	43,258	714	CSR reclassification to Cust. Serv. Coordinator
Utilities	421-8011-536-4001	Training and Travel	16,300	15,300	(1,000)	training and travel reduction
Utilities	421-8012-536-4001	Training and Travel	5,700	2,000	(3,700)	training and travel reduction
Utilities	421-8013-536-4001	Training and Travel	26,060	24,016	(2,044)	training and travel reduction
Utilities	421-8014-536-4001	Training and Travel	9,180	8,130	(1,050)	training and travel reduction
Utilities	421-8020-533-4001	Training and Travel	13,340	11,818	(1,522)	training and travel reduction
Utilities	421-8024-533-4001	Training and Travel	5,970	4,200	(1,770)	training and travel reduction
Utilities	421-8030-535-4001	Training and Travel	10,000	8,860	(1,140)	training and travel reduction
Utilities	421-8034-535-4001	Training and Travel	5,310	4,310	(1,000)	training and travel reduction
Utilities adjusted by					77,415	
Utilities R&R	424-0000-381-1421	Tsf from Utilities Oper	3,448,831	3,530,216	81,385	Adjusted transfer to meet debt service and min fund balance requirements
Utilities R&R	424-0000-392-3006	Undesignated	410,856	329,471	(81,385)	adjust fund balance to balance
Risk Management	512-2525-519-3108	Consultant Services	4,000	44,000	40,000	increase budget for parks ADA study
Risk Management	512-2525-593-9901	Reserves	327,761	287,761	(40,000)	adjust reserves to balance
Risk Mgmt adjusted by					0	

Revenues - are highlighted in yellow
 Expenditures - no color

FY 14 Changes to Proposed Budget

Tab	Account #	Account name	Proposed Budget 7/1/2013	Adjusted Budget 9/9/2013	Change +/-	Explanation of Change
Expenditure Summary						
General Fund						
		Proposed Budget	56,003,834			
		Adjusted	(142,116)			
		New Proposed Budget	<u>55,861,718</u>			
Red Light Camera (102)						
		Proposed Budget	356,520			
		Adjusted	<u>0</u>			
		New Proposed Budget	356,520			
BCRA Fund (181)						
		Proposed Budget	829,936			
		Adjusted	<u>0</u>			
		New Proposed Budget	829,936			
07 Pension Bond Debt (218)						
		Proposed Budget	0			
		Adjusted	<u>2,564,259</u>			
		New Proposed Budget	2,564,259			
2013 TSO Refunding Bond (221)						
		Proposed Budget	2,455,691			
		Adjusted	<u>(2,455,691)</u>			
		New Proposed Budget	0			
Utilities (421)						
		Proposed Budget	26,241,323			
		Adjusted	<u>77,415</u>			
		New Proposed Budget	26,318,738			
Utilities R & R (424)						
		Proposed Budget	3,866,540			
		Adjusted	<u>0</u>			
		New Proposed Budget	3,866,540			
Risk Management (512)						
		Proposed Budget	3,288,702			
		Adjusted	<u>0</u>			
		New Proposed Budget	3,288,702			

ORDINANCE NO. 2013-47

AN ORDINANCE OF THE CITY OF PALM BAY, BREVARD COUNTY, FLORIDA, AMENDING THE CODE OF ORDINANCES, TITLE XX, UTILITIES CODE, CHAPTER 200, UTILITIES CODE, BY ADJUSTING THE RATES, FEES, AND CHARGES FOR THE CITY'S UTILITIES SYSTEM AND SERVICES; PROVIDING FOR THE REPEAL OF ORDINANCES OR PARTS OF ORDINANCES IN CONFLICT HERewith; PROVIDING FOR INCLUSION IN THE CITY OF PALM BAY CODE OF ORDINANCES; PROVIDING FOR A SEVERABILITY CLAUSE; PROVIDING FOR AN EFFECTIVE DATE.

BE IT ENACTED BY THE CITY COUNCIL OF THE CITY OF PALM BAY, BREVARD COUNTY, FLORIDA, as follows:

SECTION 1. The City of Palm Bay Code of Ordinances, Title XX, Utilities Code, Chapter 200, Utilities Code, is hereby amended and shall henceforth read as follows:

"Section 200.03 GENERAL TERMS AND CONDITIONS REGARDING UTILITIES SERVICES.

* * *

(M) *Change of Occupancy.* When a change of occupancy occurs on premises with Utilities services, notice shall be provided to the City not less than three (3) days prior to the date of change by the outgoing customer. The outgoing customer shall be held responsible for all Utilities services rendered on such premises until notice is received by the City and the City has had reasonable time to discontinue the Utilities services. However, if such notice has not been received, the application of a succeeding occupant for Utilities services will automatically terminate the prior account. ~~A customer may pay a same day service fee to reconnect or disconnect services on the same day.~~ The customer's deposit may be transferred from one service location to another service location with City Utilities. The customer's deposit may be transferred from one name to another as long as the customer makes a request. ~~Rate for same day service fee shall be set as follows:~~

~~Same Day Service Fee \$70.46~~

* * *

Section 200.04 METER INSTALLATION RATES.

(A) Each applicant shall be charged for the meter, backflow prevention device, meter service box and for installation of the meter. Rates for meter installations for all meter sizes will be set as follows:

5/8 X 3/4" Meter ¹	\$523.27 <u>\$531.80</u>
5/8 X 3/4" Meter (w/double check; residential only)	\$644.54 <u>\$655.02</u>
1" Meter ¹	\$566.79 <u>\$576.03</u>
1 1/2" Meter ¹	\$691.13 <u>\$702.40</u>
2" Meter ¹	\$813.40 <u>\$826.66</u>

¹Owner provided backflow requirements may apply.

* * *

Section 200.05 METER TESTING.

(A) Meter testing shall be done at the customer's request, and in accordance with the following guidelines and schedules:

(1) *Meter Test Request.* If any customer requests a test of the meter, the City will require a meter test or bench test fee which fee shall be set as follows:

Meter Test	-\$91.19 <u>\$92.68</u>
Bench Test	\$115.02 <u>\$116.89</u>

* * *

Section 200.07 DISCONNECTING, RECONNECTING, AND TRANSFERRING SERVICE.

(A) There shall be a charge for City service connections and for transferring of City accounts from the name of one person to the name of another, which shall be paid before the service connection is made or accounts changed. There shall be no service connection charge if the original service connection for meter installation or service installation fee has been paid.

(1) *Transferring Service.* The charge for the transfer of service to a new customer account at a previously served location or reconnection of service subsequent to a customer requested disconnection shall be set as follows. If after the reconnection the customer does not have water service due to the main valve at the house being in the off position, and the field service representative returns to the property, an additional service initiation fee will be applied to the account for each return trip to be set as follows:

Transfer Fee (Re-Initiation Fee) (Per Trip)	\$18.65
During Normal Hours	<u>\$18.95</u>
During After Hours	<u>\$71.61</u>
Service Initiation Fee (Per Trip)	\$18.65
During Normal Hours	<u>\$18.95</u>
During After Hours	<u>\$71.61</u>

(2) *Reconnection.* When service is discontinued because of nonpayment of amounts due or non-sufficient funds, the disconnection/reconnection fee will be applied to the account as set forth below. If service is ordered discontinued because of nonpayment of the amount due, then payment is subsequently received (thus preventing the service from being discontinued), an administrative fee will be applied to the account. If service has been discontinued because of non-payment and water service is restored without authorization by the City, the City shall remove the meter and a pulled meter charge will be applied to the account. Service shall not be restored until the customer has paid the entire amount of the delinquent bill, together with penalties and the pulled meter charge. A re-install meter charge shall be applied to any account requesting to have a meter re-installed.

Administrative Fee (Per Request)	\$18.65
	<u>\$18.95</u>
Disconnection/Reconnection Charge (Non-Payment)	
During Normal Hours	\$37.30
	<u>\$37.91</u>
During After Hours	\$59.18
	<u>\$60.14</u>
Pulled Meter Charge (Per Trip)	\$22.80
	<u>\$23.17</u>
Re-install Meter Charge (Per Trip)	\$25.91
	<u>\$26.33</u>

Section 200.08 TEMPORARY SERVICE.

(A) All rates and deposit amounts for temporary service shall be set as follows:

Temporary Hydrant Meter Deposit	\$350.00
Temporary Hydrant Meter Installation	\$129.53
	<u>\$131.64</u>

Temporary Hydrant Meter Removal	\$62.17 <u>\$63.18</u>
Temporary Hydrant Meter Relocation	\$156.46 <u>\$159.01</u>

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Section 200.09 FIRE PROTECTION SERVICE.

* * *

(B) Rates for fire protection service for all fire line sizes are set as follows:

2" Meter	\$142.06 <u>\$144.38</u>
4" Meter	\$445.83 <u>\$463.26</u>
6" Meter	\$905.72 <u>\$920.48</u>
8" Meter	\$1,450.35 <u>\$1,473.99</u>
10" Meter	\$2,083.77 <u>\$2,117.74</u>
12" Meter	\$2,841.50 <u>\$2,887.82</u>

* * *

Section 200.13 METER REREADS AND SPECIAL READS.

* * *

(B) All fees under this section shall be set as follows:

High Bill Investigation Fee	\$25.94 <u>\$26.33</u>
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Section 200.15 REIMBURSEMENT RATES FOR ADDITIONAL SERVICES.

The City shall charge the customer for specific utility services performed by and materials supplied by the City at the request of the customer or due to damages by the customer as determined on an individual basis, set as follows and based upon actual costs

incurred by the City:

Sewer Cleaning Vacuum Truck (per Hour; 1 Hour Minimum)	
	\$181.34
During Normal Hours	<u>\$184.30</u>
	\$207.24
During After Hours	<u>\$210.62</u>
Video and Sealing Services (Per Hour; 1 Hour Minimum)	
	\$155.43
During Normal Hours	<u>\$157.96</u>
	\$178.22
During After Hours	<u>\$181.12</u>
Backhoe Services (Per Hour; 1 Hour Minimum)	
	\$172.01
During Normal Hours	<u>\$174.81</u>
	\$187.55
During After Hours	<u>\$190.61</u>
Trash Pump (Per Hour; 1 Hour Minimum)	
	\$12.43
4"	<u>\$12.63</u>
	\$16.58
6"	<u>\$16.85</u>
	\$31.08
8"	<u>\$31.59</u>
Other Utility Service Calls (Per Hour; 1 Hour Minimum)	
1 Person Crew	
	\$59.06
During Normal Hours	<u>\$60.02</u>
	\$70.46
During After Hours	<u>\$71.61</u>
2 Person Crew	
	\$80.82
During Normal Hours	<u>\$82.14</u>
	\$101.55
During After Hours	<u>\$103.21</u>
3 Person Crew	
	\$101.55
During Normal Hours	<u>\$103.21</u>
	\$133.67
During After Hours	<u>\$135.85</u>
Supervisor	
	\$67.36
During Normal Hours	<u>\$68.46</u>
During After Hours	\$81.86

\$83.19

* * *

Section 200.16 ENGINEERING SERVICE CHARGES.

* * *

(B) Fees shall be set as follows:

Utility Plan Review and Inspection Fees

Base Fee	\$765.87 <u>\$778.35</u>
Charge per Equivalent Residential Connection (ERC)	\$71.14 <u>\$72.27</u>
Backbone Water Main (per linear foot)	\$1.10 <u>\$1.12</u>
Backbone Wastewater Main (per linear foot)	\$1.10 <u>\$1.12</u>
Lift Stations with Backbone Mains (per lift station)	\$1,641.14 <u>\$1,667.89</u>

Section 200.17 WATER AND WASTEWATER SYSTEM RATES.

(A) *Schedule.* The City hereby adopts a System rate schedule set as follows and applied to each customer of the System beginning with the first reading of the customer's water meter by the City or the first billing by the City as set forth in the new rate schedule:

INSIDE CITY RATES

Residential Single Family

Base Facility Charge:

Water

5/8 X 3/4"	\$13.01 <u>\$13.22</u>
1"	\$28.11 <u>\$28.57</u>
1 1/2"	\$53.26 <u>\$54.13</u>
2"	\$83.45 <u>\$84.81</u>

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Wastewater	
5/8 X 3/4"	\$16.65 <u>\$17.40</u>
1"	\$16.65 <u>\$17.40</u>
1 1/2"	\$83.16 <u>\$86.90</u>
2"	\$133.06 <u>\$139.05</u>

Usage Charge (per 1000 gallons)
 Water

First Block	\$3.42 <u>\$3.48</u>
Second Block	\$4.47 <u>\$4.54</u>
Third Block	\$5.49 <u>\$5.58</u>
Fourth Block	\$6.87 <u>\$6.98</u>

Wastewater	\$4.81 <u>\$5.03</u>
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City and Government
 Base Facility Charge:
 Water

5/8 X 3/4"	\$13.01 <u>\$13.22</u>
1"	\$28.11 <u>\$28.57</u>
1 1/2"	\$53.26 <u>\$54.13</u>
2"	\$83.45 <u>\$84.81</u>
3"	\$163.97 <u>\$166.64</u>
4"	\$254.53 <u>\$258.68</u>

6"	\$506.12 <u>\$514.37</u>
8"	\$808.03 <u>\$821.20</u>
10"	\$1,159.95 <u>\$1,178.86</u>
12"	\$1,763.59 <u>\$1,792.34</u>

Wastewater

5/8 X 3/4"	\$16.65 <u>\$17.40</u>
1"	\$41.57 <u>\$43.44</u>
1 1/2"	\$83.16 <u>\$86.90</u>
2"	\$133.06 <u>\$139.05</u>
3"	\$266.07 <u>\$278.04</u>
4"	\$415.75 <u>\$434.46</u>
6"	\$831.53 <u>\$868.95</u>
8"	\$1,330.44 <u>\$1,390.31</u>
10"	\$1,913.56 <u>\$1,999.67</u>
12"	\$2,911.96 <u>\$3,043.00</u>

Usage Charge (per 1000 gallons)

Water

First Block	\$3.42 <u>\$3.48</u>
Second Block	\$4.47 <u>\$4.54</u>
Third Block	

	\$5.49
	<u>\$5.58</u>
Fourth Block	\$6.87
	<u>\$6.98</u>
Wastewater	\$4.81
	<u>\$5.03</u>
Commercial/Multifamily/Institutional	
Base Facility Charge:	
Water	
5/8 X 3/4"	\$14.00
	<u>\$14.23</u>
1"	\$30.62
	<u>\$31.12</u>
1 1/2"	\$58.30
	<u>\$59.25</u>
2"	\$91.50
	<u>\$92.99</u>
3"	\$180.06
	<u>\$182.99</u>
4"	\$279.70
	<u>\$284.26</u>
6"	\$556.44
	<u>\$565.51</u>
8"	\$888.54
	<u>\$903.02</u>
10"	\$1,275.39
	<u>\$1,296.18</u>
12"	\$1,939.28
	<u>\$1,970.89</u>
Wastewater	\$18.29
5/8 X 3/4"	<u>\$19.11</u>
1"	\$45.75
	<u>\$47.81</u>
1 1/2"	\$91.48
	<u>\$95.60</u>
2"	\$146.39

	<u>\$152.98</u>
3"	\$292.75 <u>\$305.92</u>
4"	\$457.43 <u>\$478.01</u>
6"	\$914.86 <u>\$956.03</u>
8"	\$1,463.77 <u>\$1,529.64</u>
10"	\$2,104.07 <u>\$2,198.75</u>
12"	\$3,201.84 <u>\$3,345.92</u>

Usage Charge (per 1000 gallons)
Water

First Block	\$3.42 <u>\$3.48</u>
Second Block	\$4.47 <u>\$4.54</u>
Third Block	\$5.49 <u>\$5.58</u>
Fourth Block	\$6.87 <u>\$6.98</u>

Wastewater	\$4.81 <u>\$5.03</u>
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Industrial/Bulk User

Base Facility Charge:
Water

2"	\$407.29 <u>\$413.93</u>
3"	\$788.38 <u>\$801.23</u>
4"	\$1,213.27 <u>\$1,233.05</u>
6"	\$2,401.68

	<u>\$2,440.83</u>
8"	\$3,222.58 <u>\$3,275.11</u>
10"	\$4,631.16 <u>\$4,706.65</u>
12"	\$8,655.70 <u>\$8,796.79</u>
Wastewater	
2"	\$773.75 <u>\$808.57</u>
3"	\$1,502.97 <u>\$1,570.60</u>
4"	\$2,316.08 <u>\$2,420.30</u>
6"	\$4,590.16 <u>\$4,796.72</u>
8"	\$7,988.38 <u>\$8,347.86</u>
10"	\$11,483.30 <u>\$12,000.05</u>
12"	\$21,468.77 <u>\$22,434.86</u>
Usage Charge - All Flow	
Water	\$1.93 <u>\$1.96</u>
Wastewater	\$2.02 <u>\$2.11</u>
Sewer Only	
Flat Fee per Month (per ERC)	\$40.67 <u>\$42.50</u>

Note: Residential single family usage charge only applies to a maximum of 10,000 gallons per month.

(F) *Annual Index Adjustment.* The City hereby adopts automatic annual rate adjustments to apply to all water rates, miscellaneous fees and charges, except reclaimed water rates, wastewater rates, Capital Charges and Main Line Extension Charges, for utility services as necessary to provide for increases in expenses due to inflation or other such factors. This will ensure adequate net revenues to pay for inflationary increases in operations and maintenance of the system and to provide all utility-related debt service coverage requirements of the City. Unless a Certificate of the Consulting Engineer shall state differently, the adjustment shall be effective as of the first billing date on or after October 1 of each year and shall be equal to the then current index pursuant to the Florida Public Service Commission order establishing the price index for water and wastewater utilities, based on the Gross Domestic Product Implicit Price Deflator Index. The following increases shall apply to wastewater rates, after such time the automatic annual rate adjustments shall apply:

	FY 14	FY 15
	10/01/13	10/01/14
Wastewater Rates	4.5%	4.5%

* * *

Section 200.18 LEAKS AND WASTE.

* * *

(C) *Causes for shutoff to be remedied; charge for turn-on.* Whenever the water supply to and for any premises has been shut off because of leaks or waste as in this section provided, the same shall not be turned on again until all cause or causes for shutoff shall have been remedied or removed, and until satisfactory assurance shall be given to the Utilities Department that the condition causing the shutoff will not again exist by the customer and a fee set as follows shall have been paid to the City.

Turn On/Off Fee (Per Trip)

	\$18.65
During Normal Hours	<u>\$18.95</u>
	\$70.46
During After Hours	<u>\$71.61</u>

* * *

SECTION 2. All ordinances or parts of ordinances in conflict herewith are hereby repealed and all ordinances or parts of ordinances not in conflict herewith are hereby continued in full force and effect.

SECTION 3. It is the intention of the City Council of the City of Palm Bay that the

provisions of this Ordinance shall be made a part of the City of Palm Bay Code of Ordinances and the sections may be renumbered to accomplish such intention.

SECTION 4. If any portion, clause, phrase, sentence or classification of this ordinance is held or declared to be either unconstitutional, invalid, inapplicable, inoperative or void, then such declaration shall not be construed to affect other portions of the ordinance; it is hereby declared to be the express opinion of the City Council of the City of Palm Bay that any such unconstitutional, invalid, inapplicable, inoperative or void portion or portions of this ordinance did not induce its passage, and that without the inclusion of any such portion or portions of this ordinance, the City Council would have enacted the valid constitutional portions thereof.

SECTION 5. The provisions within this ordinance shall take effect on October 1, 2012.

Read in title only at Meeting No. 2013- , held on 2013; and read in title only and duly enacted at Meeting No. 2013- , held on , 2013.

William Capote, MAYOR

ATTEST:

Alice Passmore, CITY CLERK

Reviewed by CAO: _____

Words ~~stricken~~ through shall be deleted; underscored words shall be included. Deletions and additions constitute the proposed amendment. Words remaining are now in effect and remain unchanged.

ORDINANCE NO. 2013-48

AN ORDINANCE OF THE CITY OF PALM BAY, BREVARD COUNTY, FLORIDA, AMENDING THE CODE OF ORDINANCES, TITLE XX, UTILITIES CODE, CHAPTER 201, SEWER USE, SUBCHAPTER 'MISCELLANEOUS PROVISIONS', BY ADJUSTING THE RATES, FEES, AND CHARGES FOR THE CITY'S UTILITIES WASTEWATER SYSTEM; PROVIDING FOR THE REPEAL OF ORDINANCES OR PARTS OF ORDINANCES IN CONFLICT HEREWITH; PROVIDING FOR INCLUSION IN THE CITY OF PALM BAY CODE OF ORDINANCES; PROVIDING FOR A SEVERABILITY CLAUSE; PROVIDING FOR AN EFFECTIVE DATE.

BE IT ENACTED BY THE CITY COUNCIL OF THE CITY OF PALM BAY, BREVARD COUNTY, FLORIDA, as follows:

SECTION 1. The City of Palm Bay Code of Ordinances, Title XX, Utilities Code, Chapter 201, Sewer Use, Subchapter 'Miscellaneous Provisions', is hereby amended and shall henceforth read as follows:

"MISCELLANEOUS PROVISIONS

* * *

Section 201.281 PERMIT FEES AND OTHER CHARGES.

(A) *Inspection Fees.*

(1) Inspection fees are set as follows:

	\$26.05
Inspections	<u>\$26.47</u>

(2) Violation inspection or if an industry or commercial operation is found to be out of compliance, the industry or commercial operation will be charged the rate as follows per hour per person per visit until said industry or commercial operation comes into compliance:

	\$36.47
Violation Inspection	<u>\$37.06</u>

* * *

(B) *Industrial Discharge Permit Fees: 3 Year Period.*

(1) Type I, II, and III permit fees will be set as follows:

Discharge Permit-Type I	\$1,875.00 <u>\$1,906.00</u>
Discharge Permit-Type II	\$938.00 <u>\$953.00</u>
Discharge Permit-Type III	\$261.00 <u>\$265.00</u>

* * *

SECTION 2. All ordinances or parts of ordinances in conflict herewith are hereby repealed and all ordinances or parts of ordinances not in conflict herewith are hereby continued in full force and effect.

SECTION 3. It is the intention of the City Council of the City of Palm Bay that the provisions of this Ordinance shall be made a part of the City of Palm Bay Code of Ordinances and the sections may be renumbered to accomplish such intention.

SECTION 4. If any portion, clause, phrase, sentence or classification of this ordinance is held or declared to be either unconstitutional, invalid, inapplicable, inoperative or void, then such declaration shall not be construed to affect other portions of the ordinance; it is hereby declared to be the express opinion of the City Council of the City of Palm Bay that any such unconstitutional, invalid, inapplicable, inoperative or void portion or portions of this ordinance did not induce its passage, and that without the inclusion of any such portion or portions of this ordinance, the City Council would have enacted the valid constitutional portions thereof.

SECTION 5. The provisions within this ordinance shall take effect on October 1, 2012.

Read in title only at Meeting No. 2013- , held on , 2013; and read in title only
and duly enacted at Meeting No. 2013- , held on , 2013.

William Capote, MAYOR

ATTEST:

Alice Passmore, CITY CLERK

Reviewed by CAO: _____

Words ~~stricken~~ through shall be deleted; underscored words shall be included. Deletions and additions constitute the proposed amendment. Words remaining are now in effect and remain unchanged.

ORDINANCE NO. 2013-49

AN ORDINANCE OF THE CITY OF PALM BAY, BREVARD COUNTY, FLORIDA, AMENDING THE CODE OF ORDINANCES, TITLE XX, UTILITIES CODE, CHAPTER 202, RECLAIMED WATER, BY ADJUSTING THE RATES, FEES, AND CHARGES FOR RECLAIMED WATER; PROVIDING FOR THE REPEAL OF ORDINANCES OR PARTS OF ORDINANCES IN CONFLICT HEREWITH; PROVIDING FOR INCLUSION IN THE CITY OF PALM BAY CODE OF ORDINANCES; PROVIDING FOR A SEVERABILITY CLAUSE; PROVIDING FOR AN EFFECTIVE DATE.

BE IT ENACTED BY THE CITY COUNCIL OF THE CITY OF PALM BAY, BREVARD COUNTY, FLORIDA, as follows:

SECTION 1. The City of Palm Bay Code of Ordinances, Title XX, Utilities Code, Chapter 202, Reclaimed Water, Section 202.09, Rates and Charges, is hereby amended and shall henceforth read as follows:

“Section 202.09 RATES AND CHARGES.

(A) All fees shall be set as follows for the use of reclaimed water:

Residential - Flat Rate	\$19.25 <u>\$20.12</u>
Commercial - Metered - Base (per EIC)	\$19.25 <u>\$20.12</u>
Commercial - Metered - Consumption (per tgals)	\$1.29 <u>\$1.35</u>
<u>EIC = Equivalent Irrigation Connection or 500 gpd of Reuse</u>	

* * *

(C) *Annual Index Adjustment.* The City hereby adopts automatic annual rate adjustments to apply to all water rates, miscellaneous fees and charges, except reclaimed water rates, wastewater rates, Capital Charges and Main Line Extension Charges, for utility services as necessary to provide for increases in expenses due to inflation or other such factors. The following increases will apply to reclaimed water rates, after such time the automatic annual rate adjustments will apply:

	FY 14	FY 15
	10/01/13	10/01/14
Reclaimed Water Rates	4.5%	4.5%”

SECTION 2. All ordinances or parts of ordinances in conflict herewith are hereby repealed and all ordinances or parts of ordinances not in conflict herewith are hereby continued in full force and effect.

SECTION 3. It is the intention of the City Council of the City of Palm Bay that the provisions of this Ordinance shall be made a part of the City of Palm Bay Code of Ordinances and the sections may be renumbered to accomplish such intention.

SECTION 4. If any portion, clause, phrase, sentence or classification of this ordinance is held or declared to be either unconstitutional, invalid, inapplicable, inoperative or void, then such declaration shall not be construed to affect other portions of the ordinance; it is hereby declared to be the express opinion of the City Council of the City of Palm Bay that any such unconstitutional, invalid, inapplicable, inoperative or void portion or portions of this ordinance did not induce its passage, and that without the inclusion of any such portion or portions of this ordinance, the City Council would have enacted the valid constitutional portions thereof.

SECTION 5. The provisions within this ordinance shall take effect on October 1, 2012.

Read in title only at Meeting No. 2013- , held on ,2013; and read in title only and duly enacted at Meeting No. 2013- , held on , 2013.

ATTEST:

William Capote, MAYOR

Alice Passmore, CITY CLERK

Reviewed by CAO: _____

Words ~~stricken~~ through shall be deleted; underscored words shall be included. Deletions and additions constitute the proposed amendment. Words remaining are now in effect and remain unchanged.

ORDINANCE NO. 2013-50

AN ORDINANCE OF THE CITY OF PALM BAY, BREVARD COUNTY, FLORIDA, ADOPTING A FINAL BUDGET AND APPROPRIATING FUNDS FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2013, AND ENDING SEPTEMBER 30, 2014; PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the City Council of the City of Palm Bay, Florida, held a public hearing as required by Section 200.065, Florida Statutes, on September 9, 2013, and

WHEREAS, the City Council of the City of Palm Bay, Florida, adopted a tentative budget and tentative millage rate necessary to fund the tentative budget, and

WHEREAS, a further public hearing was held to adopt a millage rate and finalize the budget, and

WHEREAS, the final millage has been adopted prior to this Ordinance as required by Florida Truth in Millage.

NOW, THEREFORE, BE IT ENACTED BY THE CITY COUNCIL OF THE CITY OF PALM BAY, BREVARD COUNTY, FLORIDA, as follows:

SECTION 1. The budget for the City of Palm Bay, which is by reference incorporated herein as Exhibit A and made an integral part of this ordinance, is hereby adopted as the final budget for the fiscal year beginning October 1, 2013, and ending September 30, 2014, pursuant to City Charter and City Code of Ordinances, Chapter 35, Finance.

SECTION 2. Funds are hereby appropriated in accordance with City Code of Ordinances, Chapter 35, Finance, Section 35.028, as set forth in the final adopted budget.

SECTION 3. The provisions within this ordinance shall take effect immediately upon the enactment date.

Read in title only at Meeting No. 2013- , held on , 2013; and read in title only and duly enacted at Meeting No. 2013- , held on , 2013.

William Capote, MAYOR

ATTEST:

Alice Passmore, CITY CLERK

Reviewed by CAO: _____