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Approved Annual Budget
Fiscal Year 2014

CITY OF PALM BAY FLORIDA

APPROVED BUDGET FY 2014

(October 1, 2013 through September 30, 2014)

MAYOR

William Capote

CITY COUNCIL

Ken Greene, Deputy Mayor
Kristine Isnardi, Council Member
Michele Paccione, Council Member
Harry Santiago Jr, Council Member

CITY MANAGER

Susan Hann

Prepared by:

The Budget Office



GOVERNMENT FINANCE OFFICERS ASSOCIATION

*Distinguished
Budget Presentation
Award*

PRESENTED TO

**City of Palm Bay
Florida**

For the Fiscal Year Beginning

October 1, 2012

Christopher P. Morrell

President

Jeffrey R. Egan

Executive Director

The Government Finance Officers Association of the United States and Canada (GFOA) presented a Distinguished Budget Presentation award to the City of Palm Bay, Florida, for its annual budget for the fiscal year of October 2012 through September 2013.

In order to receive this award, a governmental unit must publish a budget document that meets program criteria as a policy document, as an operations guide, as a financial plan, and as a communication device.

The award is valid for a period of one year only. We believe our current budget continues to conform to program requirements, and we are submitting it to GFOA to determine its eligibility for another award.

The following information is provided to assist the reader in understanding the purpose of this budget document in addition to finding information. The City of Palm Bay's Approved FY 2013 Annual Budget includes financial and service delivery information combined with policy statements in a means designed to easily communicate the information to the reader. The FY 2013 Approved Budget is intended to serve four purposes.

The Budget as a Policy Document

As a policy document, the budget indicates what services the City will provide during the next year. Additionally, the level of services and reasons for their provision are stated. The City Manager's Message summarizes long and short term concerns for the City, financial situations, and how the Budget will address specific issues in FY 2014. Specific policies are addressed in the [Budget Guide & Financial Policies](#) and the [Capital Improvement Plan](#) Program sections, respectively. Within the [Department Summary](#) section, each program lists operational objectives and performance measures.

The Budget as an Operations Guide

As an operations guide, the Budget indicates how departments and funds are organized to provide services to the residents of Palm Bay and visitors to the community. Changes for FY 2014 are summarized in the [City Manager's Message](#) and detailed in the [Fund Analysis](#), [Department Summary](#), and [Appendix C: Classification and Pay Plan](#) sections. Additionally, within the Department Summary section, each department lists a department description, objectives, performance measures, budgetary additions and/or deletions, and budgetary history and proposed funding for FY 2013.

The Budget as a Financial Plan

As a financial plan, the Budget summarizes and details the cost to the taxpayers for current and proposed service levels plus how they will be funded. Within the [City Manager's Message](#) is a narrative description of the major revenue sources for each fund and expected receipts and summaries of proposed expenditures. Detailed financial information is illustrated in the [Fund Analysis](#), [Capital Improvement Plan](#), and [Appendix A: Debt Management](#) sections, in addition to data found within the [Department Summary](#) section. Such information is typically listed in four columns: 2012 Actual, 2013 Originally Adopted Budget, 2013 Amended Budget, and 2014 Budget.

The Budget as a Communications Device

As a communications device, the Budget is designed to be user-friendly with summary information in text, charts, tables, and graphs. A glossary of financial budget terms is included for the reader's reference and a [Table of Contents](#) provides a listing in order of the sections within. Additionally it is designed to be an electronic PDF file geared towards easy and quick reference, with hyperlinks throughout the document. Paper copies are printed and distributed to local libraries for readers without Internet access. Should the reader have any questions about the City of Palm Bay's FY 2014 Budget, he or she can contact the Budget Office at 321-952-3418 or at loadp@pbfl.org.