



120 Malabar Road, SE - Palm Bay, FL 32907 (321-952-3400)
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Mayor
WILLIAM CAPOTE
Deputy Mayor
HARRY SANTIAGO, JR.
Councilmembers
TRES HOLTON
JEFF BAILEY
BRIAN ANDERSON

AGENDA

SPECIAL COUNCIL MEETING NO. 2017-22 TUESDAY

September 5, 2017 – 6:30 P.M.
City Hall Council Chambers

CALL TO ORDER:

ROLL CALL:

COMMENTARY BY STAFF:

1. Statement regarding tax rate.
2. City Manager's summary of proposed budget.

PUBLIC HEARING:

1. Tentative millage rate for tax year 2017 and proposed budget for Fiscal Year 2017-2018.

PUBLIC COMMENTS:

BUSINESS:

1. Re-computation, if needed, and announcement of tentative millage rate and percentage increase over rolled-back rate.
2. Consideration of the tentative millage rate for tax year 2017.
3. Ordinance No. 2017-58, amending the Code of Ordinances, Chapter 200, Utilities Code, by adjusting the rates, fees, and charges for the City's utilities system and services, for first reading.
4. Ordinance No. 2017-59, amending the Code of Ordinances, Chapter 201, Sewer Use, Subchapter 'Miscellaneous Provisions', by adjusting the permit fees and other charges related to the City's utilities wastewater system, for first reading.
5. Ordinance No. 2017-60, amending the Code of Ordinances, Chapter 202, Reclaimed Water, by adjusting the rates, fees, and charges for reclaimed water, for first reading.
6. Ordinance No. 2017-61, adopting the final budget for Fiscal Year 2017-2018, for first reading.

ADJOURNMENT:

If an individual decides to appeal any decision made by the City Council with respect to any matter considered at this meeting, a record of the proceedings will be required and the individual will need to ensure that a verbatim transcript of the proceedings is made, which record includes the testimony and evidence upon which the appeal is based (FS 286.0105). Such person must provide a method for recording the proceedings verbatim.

In accordance with the Americans with Disabilities Act, persons needing special accommodations for this meeting shall, at least 48 hours prior to the meeting, contact the Office of the City Clerk at (321) 952-3414 or Florida Relay System at 711.



LEGISLATIVE MEMORANDUM

TO: Honorable Mayor and Members of the City Council

FROM: Gregg Lynk, City Manager

DATE: September 5, 2017

RE: FY 2018 Budget Changes

A handwritten signature in blue ink, appearing to read "Gregg Lynk".

The attached summary of budget changes identifies all changes made to the preliminary budget that was provided to you on July 3rd. The following is a summary of the changes:

Total General Fund Revenues: (\$312,812)

- Adjust Operating Millage based on new certification taxable values received 6/29/17 and changing millage rate that Proposed Budget was built on from 8.4500 to 8.1888 (3% cap millage rate) – (\$759,145).
- Adjust Mowing Services \$11,600 and Other Trans Charges \$450 based on agreement contract amounts with FDOT and Brevard County - \$12,050.
- Move Parks & Recreation self-sustaining various revenue programs (\$289,500) into one account for Recreation Programs \$289,500 – net \$0.
- Adjust State Sharing revenues based State estimates received; Communication Services Tax \$179,457 and 1st Local Option Fuel Tax \$8,406 – net \$187,863.
- Adjust for Transfer from Utility Operating Fund to partial fund VOIP Network & Telephone Upgrade - \$160,000.
- Adjust for Fire Inspection Fees originally budgeted in Building Fund (451) but should have been in General Fund based on FY 17 Budget Amendment #4 - \$69,500.
- Adjust for portion of Admin Allocation that is now being covered by Grant Fund – SHIP – \$16,920.

Total General Fund Expenditures: (\$312,812)

- Legislative – Adjust for increase to Council members salary based on June CPI 1.6% increase to include taxes and FRS adjustments - \$2,629.

- Legislative – Adjust for reclassifications of positions: Administrative Assistant to Records Administrator and Executive Secretary to Administrative Assistant - \$4,683.
- Legislative – Adjust to remove US Conference of Mayors (\$9,200), National Association of Latino Elected Officials (\$100), and African American Mayors Association (\$10,000) memberships – (\$19,300).
- City Attorney Office – Reallocate between various accounts between divisions – net \$0.
- City Attorney Office – Reclassification of one full-time Administrative Assistant to two part-time Administrative Assistants – (\$11,027).
- Procurement – Adjust for FY 17 Position Control Change request form approved by City Manager after Proposed Budget sent to Council to add additional Procurement Contract Administrator as recommended by Auditors - \$51,548.
- Finance – Adjust for increase in property tax billings - \$500.
- Finance – Adjust for portion of Audit Cost that is now being covered by Grant Funds - SHIP & CDBG – (\$3,780).
- C&IT/Finance – Adjust for False Alarm Software License - \$5,400.
- C&IT – Adjust for replacing RSA Tokens for Public Safety - \$8,400.
- C&T – Adjust to replace Servers for Public Administration & Safety for City Hall and Police Datacenters - \$85,061.
- C&IT – Adjust for Datacenter UPS – Mod Power Upgrade - \$22,300.
- C&IT – Adjust for Superior Cognos Reporting which is at end of life to be upgraded to Analytics NOW - \$34,340.
- C&IT – Adjust for PD in Car Video Annual Storage & Software Maintenance - \$8,161.
- C&IT – Adjust for Public Works Trans-map SAN Storage so data will not be lost - \$12,000.
- C&IT – Adjust for VOIP Network & Telephone Upgrade - \$640,000.
- C&IT – Adjust for reclassification of Network Analyst to Network Administrator - \$3,609.
- Human Resources – Adjust for upgrade to NeoGov software for onboarding process - \$12,000.
- Human Resources – Adjust to remove Juniors to Jobs program – (\$38,000).

- Growth Management – Adjust for new Growth Management Director’s salary difference from vacant Growth Management Director in Proposed Budget. Salary is split between General Fund and Building Fund. General Fund portion increase - \$27,018.
- Growth Management – Adjust for Community Development Administrator position 100% funded by Grant Funds - SHIP 10%, CDBG 85% and HOME 5% – (\$108,051).
- Growth Management – Adjust for Copier Lease Cost that is now being covered by Grant Funds – SHIP/CDBG/HOME – (\$1,830).
- Growth Management – Adjust to remove O.N.E. Community Program – (\$15,000).
- Economic Development – Remove FIT Grant – (\$100,000).
- Economic Development – Eliminate Veterans Affairs position due to no longer funded by County – (\$66,812).
- Parks – Adjust for Parks Fencing Replacement project (18PR02) for ballfield fencing due to safety issues - \$100,000.
- Facilities – Adjust for FY 17 Position Control Change request forms approved by City Manager after Proposed Budget sent to Council to reclassify full-time Maintenance Worker II to two part-time positions of Maintenance Worker and Secretary at .70 FTE each. Also, to reclassify two part-time Custodian positions to two part-time Maintenance Worker positions – (\$17,586).
- Facilities – Adjust for contractual Halon Inspections increase - \$150.
- Facilities – Adjust for contractual Janitorial Services increase - \$4,400.
- Facilities - Adjust to replace PD Dispatch Halon System project 18FM01- \$40,000.
- Facilities – Adjust for contractual Uniforms and Clothing increase - \$1,500.
- Facilities – Adjust to replace City Hall Fire Panel due to end of life, project 18FM02 - \$20,000.
- Facilities – Adjust for Facility type contractual increases for Parks Recreational Facilities totaling \$83,741:
 - Ted Whitlock \$10,300
 - Fred Poppe Regional Park \$31,612
 - Greater Palm Bay Senior Center \$645
 - Palm Bay Aquatic Center \$41,184
- Police – Adjust for FY 17 Position Control Change request form approved by City Manager after Proposed Budget sent to Council to reclassify Community Services Division Manager to Community Services Administrator - \$6,573.

- Police – Adjust for Police Radio Replacements, project 18PD01 - \$153,000.
- Police – Adjust for FY 17 Position Control Change request form approved by City Manager after Proposed Budget sent to Council to reclassify Police Program Specialist to Budget Officer-Police and Special Projects Manager to Project Specialist – (\$1,607).
- Police – Adjust for FY 17 Position Control Change request form approved by City Manager after Proposed Budget sent to Council to change funding source division from Executive division to Support Services division – net 0.
- Police – Adjust to remove Alliance for Innovations membership – (\$2,500).
- Fire – Remove partial prior savings added for Health Insurance, Other Employee Benefits and Workers Compensation allocations in Proposed Budget to account for FY 17 Position Control Change request form for smaller Facilities department of removing position but to keep revenue to Internal Services Funds for these types of costs the same - \$15,652.
- Fire – Adjust for Fire Personal Protection Equipment Bunker Gear - \$60,000.
- Fire – Adjust to upgrade Vehicle Rescue Cutters - \$19,200.
- Fire – Remove partial prior savings added for Other Employee Benefits and Workers Compensation allocations in Proposed Budget to account for Economic Development position elimination to keep revenue to Internal Services Funds for these types of costs the same - \$4,951.
- Public Works – Adjust for FY 17 Position Control Change request form approved by City Manager after Proposed Budget sent to Council to reclassify Operations Supervisor to Superintendent - \$3,908.
- Public Works – Adjust for Surveying Copier Lease due to increase in driveway permits - \$5,100.
- Public Works – Adjust for County Disposal landfill tax increase - \$1,550.
- General Government – Remove transfer from General Fund to Road Maintenance CIP Fund due to availability of FY 17 funding left in Road Maintenance CIP Fund to use towards future projects – (\$839,127).
- General Government – Adjust to increase Fleet allocation to cover Internal Service Fund operating for Tags, Titles, Permit adjustment request - \$2,483.
- General Government – Adjust for unforeseen expenses - \$476,452.
- General Government – Adjust Reserves to balance Fund – (\$1,422,799).

- General Government – Adjust to transfer to Community Investment Program Fund for Bus Shelter Installation project (13PW02) for portion not covered by Grant - \$8,886.
- General Government – Adjust to start repayment of Building Advances to General Fund \$129,262 and to transfer to Fleet Fund for repayment of Building Advance to Fleet Fund \$63,742 - \$193,004.
- General Government – Adjust for purchase of three (3) Police cars using confiscated funds from prior years by transfer to Fleet Services Fund \$76,444 and remove from Contingency account (\$76,444) – net \$0.
- General Government – Adjust Contingency account for portion of Admin Allocation that is now being covered by Grant Fund – SHIP – \$16,920.
- General Government – Adjust Contingency account for Community Development Administrator now 100% funded by Grant Fund – SHIP/CDBG/HOME – \$108,051.
- General Government – Adjust Contingency account for portion of Audit Cost that is now being covered by Grant Funds - SHIP & CDBG – \$3,780.
- General Government – Adjust Contingency account for Copier Lease Cost that is now being covered by Grant Funds – SHIP/CDBG/HOME – \$1,830.
- General Government – Adjust for transfer to Fleet Fund \$87,000 for purchase of three (3) Police cars using savings from removal of memberships and programs and adjust Contingency account for difference (\$12,200) - \$74,800.
- General Government – Adjust for transfer to Other Employee Benefit Fund for increase in Dental Insurance costs - \$11,027.

ALL OTHER FUNDS

Law Enforcement Trust Fund (LETF) Revenues: \$65,922

- Police – Adjust Undesignated Fund Balance to balance Fund - \$65,922.

Law Enforcement Trust Fund (LETF) Expenditures: \$65,922

- Police – Adjust to add additional FTE for (1) part-time School Crossing Guard Supervisor and (10) part-time School Crossing Guards - \$65,922.

State Housing Revenues: \$468,557

- Growth Management - increase for SHIP Grant FY 17/18 award - \$468,557.

State Housing Expenditures: \$468,557

- Growth Management - adjust for FY 17/18 SHIP Grant award to Administrative costs \$46,855; and Program costs \$421,702 – net \$468,557.

Community Development Block Grant Fund Revenues: \$703,841

- Growth Management – increase for CDBG Grant FY 17/18 award - \$703,841.

Community Development Block Grant Fund Expenditures: \$703,841

- Growth Management - adjust for FY 17/18 CDBG Grant award to Administrative costs \$140,768; and Program costs \$563,073 – net \$703,841.

HOME Grant Fund Revenues: \$177,422

- Growth Management – increase for HOME Grant FY 17/18 award - \$177,422.

HOME Grant Fund Expenditures: \$177,422

- Growth Management - adjust for FY 17/18 HOME Grant award to Administrative costs \$14,193; and Program costs \$163,229 – net \$177,422.

Police Impact Fee Fund Revenues: \$24,500

- Police – Adjust Undesignated Fund Balance to balance - \$24,500.

Police Impact Fee Fund Expenditures: \$24,500

- Police – Adjust for Property and Evidence Expansion needed due to growth - \$24,500.

Parks Impact Fee Fund Revenues: \$160,000

- Police – Adjust Undesignated Fund Balance to balance - \$160,000.

Parks Impact Fee Fund Expenditures: \$160,000

- Parks – Adjust for Musco Control Link/Ballfield Lights project (18PR01) - \$145,000.
- Parks – Adjust for Ballfield Base Enhancement project (18PR02) - \$15,000.

Bayfront Community Redevelopment (BCRA) Fund Revenues: \$43,572

- Bayfront Community Redevelopment – Adjust Operating Millage based on new certification taxable values received 6/29/17 and changing millage rate Proposed Budget was built on from 8.4500 to 8.1888 (3% cap millage rate) –\$41,672.

- Adjust Interest Income based off Board's Budget Approval - \$1,900.

Bayfront Community Redevelopment (BCRA) Fund Expenditures: \$43,572

- Bayfront Community Redevelopment – Adjust for portion of Audit Cost that is now being covered by Grant Funds - SHIP & CDBG – (\$133).
- Bayfront Community Redevelopment – Adjust various accounts of Personnel (\$80), Operating \$86,372, and Capital \$250,549 based off Board's Budget Approval - \$336,841.
- Bayfront Community Redevelopment - Adjust Reserves to balance Fund – (\$293,136).

2010 PST Revenue Bonds Fund Expenditures: \$0.

- Finance – Adjust for increase in Paying Agent Fees \$130 and adjust Reserves to balance Fund (\$130) – net \$0.

Community Investment Program Revenues: \$50,000

- Public Works – Adjust for Bus Shelter Installation, project (13PW02) for Grant funding \$41,114 and transfer from General Fund \$8,886 – net \$50,000.

Community Investment Program Expenditures: \$50,000

- Public Works – Adjust for Bus Shelter Installation, project (13PW02) - \$50,000.

Bayfront CRA (06 Bond) CIP Expenditures: \$0

- Bayfront Community Redevelopment – Adjust for Investment Fee Costs \$750 and remove from Reserves (\$750) - net \$0.

Road Maintenance CIP Fund Revenues: (\$839,127)

- Public Works – Remove transfer from General Fund to Road Maintenance CIP Fund due to availability of FY 17 funding left in Road Maintenance CIP Fund to use towards future projects – (\$839,127).

Road Maintenance CIP Fund Expenditures: (\$839,127)

- Public Works – Remove Road Maintenance CIP Fund in project due to availability of FY 17 funding left in Road Maintenance CIP Fund to use towards future projects – (\$839,127).

Utility Operating Fund Revenues: \$149,094

- Utilities – Adjust Undesignated Fund Balance to balance Fund - \$149,094.

Utility Operating Fund Expenditures: \$149,094

- Utilities – Correct Scrivener error to place Tokay Software Upgrade in correct capital account – net \$0.
- Utilities- Adjust for FY 17 Position Control Change request forms approved by City Manager after Proposed Budget sent to Council to reclassify positions (\$8,519):
 - Maintenance Worker to Maintenance Mechanic \$2,246
 - Asset Management System Coordinator to Integrated Systems Specialist (\$9,052)
 - Utilities Services Coordinator to Integrated Systems Specialist (\$1,713)
- Utilities – Transfer to General Fund for partial funding of VOIP Network & Telephone Upgrade –\$160,000.
- Utilities – Adjust for portion of Audit Cost that is now being covered by Grant Funds - SHIP & CDBG – (\$2,387).

Utilities Renewal & Replacement Fund Expenditures: \$0

- Utilities - Correct Scrivener error to place NRWTP SCADA Improvements (18WS12) in correct capital account – net \$0.

USA 1 Assessment Fund Expenditures: \$0

- Utilities – Adjust for annual Paying Agent Fees \$620 and adjust Reserves to balance Fund (\$620) - net \$0.

Building Fund Revenues: (\$35,821)

- Adjust for Fire Inspection Fees originally budgeted in Building Fund (451) but should have been in General Fund based on FY 17 Budget Amendment #4 – (\$89,900).
- Growth Management – Adjust Undesignated Fund Balance to balance Fund - \$54,079.

Building Fund Expenditures: (\$35,821)

- Growth Management – Adjust for new Growth Management Director’s salary difference from vacant Growth Management Director in Proposed Budget. Salary is split between General Fund and Building Fund - \$15,868.
- Growth Management – Adjust for portion of Audit Cost that is now being covered by Grant Funds - SHIP & CDBG – (\$66).
- Growth Management – Adjust Reserves to balance Fund – (\$51,623).

Stormwater Utility Fund Revenues: \$7,625,633

- Public Works – Adjust for Stormwater Final Assessment Resolution approved by Council 7/6/17 to increase for Special Assessments Revenue - \$11,869,757.
- Public Works - Adjust from Stormwater Service Fees Revenues since Final Assessment Resolution changed current process of collection - (\$3,504,496).
- Public Works - Remove Undesignated Fund Balance - (\$739,628).

Stormwater Utility Fund Expenditures: \$7,625,633

- Public Works – Adjust for Capital Adjustment Requests \$4,100,000 and Operating Budget Adjustment Requests \$571,884 approved by City Manager 6/15/17 but contingent on Stormwater Assessment Resolution which was approved by Council 7/6/17- net \$4,671,884:
 - Various Stormwater/Culvert Locations (project 18SU01) \$4,100,000
 - Tax Collector Fees for SWU \$237,500
 - Canal Maintenance \$55,000
 - Service Level Increase for various operating accounts \$86,500
 - Bridges & Appurtenances \$90,000
 - Road Drainage Materials \$47,884
 - Street Sweeping \$55,000
- Public Works – Adjust Reserves to balance Fund - \$2,953,948.
- Public Works – Adjust for portion of Audit Cost that is now being covered by Grant Funds - SHIP & CDBG – (\$199).

Solid Waste Fund Revenues: (\$66)

- Public Works – Adjust Undesignated Fund Balance to balance Fund – (\$66).

Solid Waste Fund Expenditures: (\$66)

- Public Works – Adjust for portion of Audit Cost that is now being covered by Grant Funds - SHIP & CDBG – (\$66).

Risk Management Fund Expenditures: \$0

- City Attorney – Reallocate between various accounts between divisions – net \$0.
- City Attorney – Add one full-time Administrative Assistant \$49,933 and remove from Liability Claims (\$49,933) – net \$0.

Other Employee Benefit Fund Revenues: \$36,027

- Human Resources – Adjust for new Legal Shield/Identity Theft benefit offered, 100% employee paid - \$25,000.
- Human Resources – Adjust for transfer from General Fund to cover increase in Dental Costs - \$11,027.

Other Employee Benefit Fund Expenditures: \$36,027

- Human Resources – Adjust for new Legal Shield/Identity Theft benefit - \$25,000.
- Human Resources – Adjust for increase in Dental Insurance Costs - \$11,027.

Fleet Services Fund Revenues: \$229,669

- Public Works – Adjust for Internal Services Fund allocation to cover Tags, Titles, Permits budget adjustment request increase - \$2,483.
- Public Works – Adjust for transfer from General Fund for repayment of Building Advance - \$63,742.
- Public Works - Adjust for transfer from General Fund for purchase of three (3) Police cars using confiscated funds from prior years – \$76,444.
- Public Works – Adjust for transfer from General Fund for purchase of three (3) Police cars using membership/program savings based on Council direction - \$87,000.

Fleet Services Fund Expenditures: \$229,669

- Public Works – Adjust for Tags, Titles, Permits increase - \$2,483.
- Public Works – Adjust for repayment of Building Advance for principal and interest - \$63,742.
- Public Works - Adjust for purchase of three (3) Police cars using confiscated funds from prior years – \$76,444.
- Public Works – Adjust for purchase of three (3) Police cars using membership/program savings based on Council direction - \$87,000.

Please let me know if you have any questions or concerns.

PG/ab



LEGISLATIVE MEMORANDUM

TO: Honorable Mayor and Members of the City Council
FROM: Gregg Lynk, City Manager
DATE: September 5, 2017
RE: Budget Hearing

The City Council is required by Florida Statute to hold a public hearing on the tentative millage rate and the proposed FY 18 budget.

Staff will begin the meeting by reading a statement regarding the tax rate and providing a brief summary of the proposed budget.

Following the initial staff commentary, the public hearing should commence.

At the close of the public hearing, the Council will consider:

- Any changes in the tentative tax rate and the percent of increase over rollback;
- Adoption of the tentative millage rate;
- First reading of Utility Rate Ordinances amending Chapters 200, 201 and 202 by adjusting the rates, fees, and charges, for first reading.
- First reading of the Budget Adoption Ordinance.

RECOMMENDATION:

Motion to adopt the tentative millage rate.

Motion to adopt the proposed budget.

Motion to approve the first reading of Utility Rate Ordinances 2017-XX, 2017-XX and 2017-XX.

Motion to approve the first reading of the Budget Adoption Ordinance 2017-XX.

Attachments: 1) FY 18 Changes to Proposed Budget
 2) Ordinance 2017-XX
 3) Ordinance 2017-XX
 4) Ordinance 2017-XX
 5) Ordinance 2017-XX

PG/ab

ORDINANCE NO. 2017-58

AN ORDINANCE OF THE CITY OF PALM BAY, BREVARD COUNTY, FLORIDA, AMENDING THE CODE OF ORDINANCES, TITLE XX, UTILITIES CODE, CHAPTER 200, UTILITIES CODE, BY ADJUSTING THE RATES, FEES, AND CHARGES FOR THE CITY'S UTILITIES SYSTEM AND SERVICES; PROVIDING FOR THE REPEAL OF ORDINANCES OR PARTS OF ORDINANCES IN CONFLICT HERewith; PROVIDING FOR INCLUSION IN THE CITY OF PALM BAY CODE OF ORDINANCES; PROVIDING FOR A SEVERABILITY CLAUSE; PROVIDING FOR AN EFFECTIVE DATE.

BE IT ENACTED BY THE CITY COUNCIL OF THE CITY OF PALM BAY, BREVARD COUNTY, FLORIDA, as follows:

SECTION 1. The City of Palm Bay Code of Ordinances, Title XX, Utilities Code, Chapter 200, Utilities Code, is hereby amended and shall henceforth read as follows:

“Section 200.01 SHORT TITLE.

* * *

Section 200.02 ABBREVIATIONS AND DEFINITIONS.

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Section 200.03 GENERAL TERMS AND CONDITIONS REGARDING UTILITIES SERVICES.

* * *

Section 200.04 METER INSTALLATION RATES.

(A) Each residential applicant shall be charged for the tap, meter, backflow prevention device, meter service box and for installation of the meter. Rates for residential meter installations for all meter sizes will be set as follows:

| | | |
|---|-----------------------|-------------------|
| 5/8 x 3/4" Meter ¹ | \$645.73 | <u>\$655.48</u> |
| 5/8 x 3/4" Meter (w/double check; residential only) | \$676.62 | <u>\$686.84</u> |
| 1" Meter ¹ | \$735.37 | <u>\$746.48</u> |
| 1 1/2" Meter ¹ | \$1,047.34 | <u>\$1,063.16</u> |
| 2" Meter ¹ | \$1,317.28 | <u>\$1,337.17</u> |

¹Owner provided backflow requirements may apply.

(B) Each new subdivision development applicant shall be charged for the meter, backflow prevention device, meter service box and for installation of the meter. Rates for new subdivision development meter installations for all meter sizes will be set as follows:

| | |
|---|---|
| 5/8 x 3/4" Meter ¹ | \$344.39 <u>\$349.59</u> |
| 5/8 x 3/4" Meter (w/double check; residential only) | \$375.79 <u>\$381.47</u> |
| 1" Meter ¹ | \$434.54 <u>\$441.11</u> |
| 1 1/2" Meter ¹ | \$746.54 <u>\$757.79</u> |
| 2" Meter ¹ | \$1,016.96 <u>\$1,032.32</u> |

¹Owner provided backflow requirements may apply.

(C) The meter charge for commercial development (without installation provided) will be set as follows:

| | |
|-------------------------------|-------------------------------------|
| 5/8 x 3/4" Meter ¹ | \$272.47 <u>\$276.59</u> |
| 1" Meter ¹ | \$330.24 <u>\$335.20</u> |
| 1 1/2" Meter ¹ | \$537.85 <u>\$545.98</u> |
| 2" Meter ¹ | \$672.57 <u>\$682.73</u> |

¹Owner provided backflow requirements may apply.

* * *

Section 200.05 METER TESTING.

(A) Meter testing shall be done at the customer's request, and in accordance with the following guidelines and schedules:

(1) *Meter Test Request.* If any customer requests a test of the meter, the City will require a meter test or bench test fee which fee shall be set as follows:

| | |
|-------------------------------|-------------------------------------|
| Meter Test | \$79.04 <u>\$80.21</u> |
| Bench Test – 3/4" to 1" Meter | \$150.93 <u>\$153.21</u> |
| Bench Test – 2" Meter | \$171.18 <u>\$173.77</u> |

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Section 200.06 CUSTOMER DEPOSITS.

* * *

Section 200.07 DISCONNECTING, RECONNECTING, AND TRANSFERRING SERVICE.

(A) There shall be a charge for City service connections and for transferring of City accounts from the name of one person to the name of another, which shall be paid before the service connection is made or accounts changed. There shall be no service connection charge if the original service connection for meter installation or service installation fee has been paid.

(1) *Transferring Service.* The charge for the transfer of service to a new customer account at a previously served location or reconnection of service subsequent to a customer requested disconnection shall be set as follows. If after the reconnection the customer does not have water service due to the main valve at the house being in the off position, and the field service representative returns to the property, an additional service initiation fee will be applied to the account for each return trip to be set as follows:

Transfer Fee (Re-Initiation Fee) (Per Trip)

During Normal Hours ~~\$20.25~~ \$20.56

During After Hours ~~\$62.80~~ \$63.75

Service Initiation Fee (Per Trip)

During Normal Hours ~~\$20.25~~ \$20.56

During After Hours ~~\$62.80~~ \$63.75

(2) *Reconnection.* When service is discontinued because of nonpayment of amounts due or non-sufficient funds, the disconnection/reconnection fee will be applied to the account as set forth below. If service is ordered discontinued because of nonpayment of the amount due, then payment is subsequently received (thus preventing the service from being discontinued), an administrative fee will be applied to the account. If service has been discontinued because of non-payment and water service is restored without authorization by the City, the City shall remove the meter and a pulled meter/reinstall meter charge will be applied to the account. Service shall not be restored until the customer has paid the entire amount of the delinquent bill, together with penalties and the pulled meter/reinstall meter charge. If a meter was pulled prior to October 1, 2015, a re-install meter charge shall be applied to any account requesting to have such meter re-installed.

Administrative Fee (Per Request) ~~\$20.25~~ \$20.56

Disconnection/Reconnection Charge (Non-Payment)

During Normal Hours ~~\$40.50~~ \$41.12

During After Hours ~~\$83.05~~ \$84.31

Pulled Meter/Reinstall Meter Charge ~~\$59.77~~ \$60.68

Re-install Meter Charge (Per Trip) (Meters
Pulled Prior to 10/1/15) ~~\$42.55~~ \$43.20

Section 200.08 TEMPORARY SERVICE.

(A) All rates and deposit amounts for temporary service shall be set as follows:

| | |
|--|-------------------------------------|
| Temporary Hydrant Meter Deposit – 1” | \$375.00 |
| Temporary Hydrant Meter Deposit – 1 1/2” | \$700.00 |
| Temporary Hydrant Meter Deposit – 2” | \$900.00 |
| Temporary Hydrant Meter Deposit – 3” | \$1,550.00 |
| Temporary Hydrant Meter Installation | \$142.82 <u>\$144.98</u> |
| Temporary Hydrant Meter Removal | \$97.24 <u>\$98.71</u> |
| Temporary Hydrant Meter Relocation | \$187.39 <u>\$190.22</u> |

* * *

Section 200.09 FIRE PROTECTION SERVICE.

* * *

(B) Rates for fire protection service for all fire line sizes are set as follows:

| | |
|----------|---|
| 2" Line | \$150.64 <u>\$152.92</u> |
| 4" Line | \$483.33 <u>\$490.63</u> |
| 6" Line | \$960.35 <u>\$974.86</u> |
| 8" Line | \$1,537.83 <u>\$1,561.06</u> |
| 10" Line | \$2,209.46 <u>\$2,242.83</u> |
| 12" Line | \$3,012.90 <u>\$3,058.40</u> |

Section 200.10 WATER, WASTEWATER AND RECLAIMED WATER CAPITAL CHARGES.

* * *

Section 200.11 UTILITIES EXTENSION POLICY.

* * *

Section 200.12 DISHONORED (RETURNED) CHECK CHARGE.

* * *

Section 200.13 METER REREADS AND SPECIAL READS.

* * *

(B) All fees under this section shall be set as follows:

High Bill Investigation Fee ~~\$27.35~~ \$27.77

**Section 200.14 GUARANTEED REVENUE/RESERVE CAPACITY CHARGE; ADOPTION;
CALCULATION; APPLICABILITY; AND TIME OF PAYMENT.**

* * *

Section 200.15 REIMBURSEMENT RATES FOR ADDITIONAL SERVICES.

The City shall charge the customer for specific utility services performed by and materials supplied by the City at the request of the customer or due to damages by the customer as determined on an individual basis, set as follows and based upon actual costs incurred by the City:

Sewer Cleaning Vacuum Truck (per hour; 1 hour minimum)

During Normal Hours ~~\$187.39~~ \$190.22

During After Hours ~~\$206.64~~ \$209.76

Video and Sealing Services (per hour; 1 hour minimum)

During Normal Hours ~~\$162.07~~ \$164.52

During After Hours ~~\$181.31~~ \$184.05

Backhoe Services (per hour; 1 hour minimum)

During Normal Hours ~~\$76.98~~ \$78.15

During After Hours ~~\$86.10~~ \$87.40

Dump Truck Services (per hour; 1 hour minimum)

During Normal Hours ~~\$100.28~~ \$101.80

During After Hours ~~\$109.40~~ \$111.06

Dump Truck and Trailer Services (per hour; 1 hour minimum)

During Normal Hours ~~\$111.42~~ \$113.11

During After Hours ~~\$119.53~~ \$121.34

Trash Pump (per hour; 1 hour minimum)

4" ~~\$27.35~~ \$27.77

6" ~~\$32.42~~ \$32.91

8" ~~\$33.43~~ \$33.94

Other Utility Service Calls (per hour; 1 hour minimum)

1 Person Crew

During Normal Hours ~~\$60.78~~ \$61.70

During After Hours ~~\$71.92~~ \$73.01

2 Person Crew

During Normal Hours ~~\$86.10~~ \$87.40

During After Hours ~~\$107.37~~ \$109.00

3 Person Crew

During Normal Hours ~~\$111.42~~ \$113.11

During After Hours ~~\$143.84~~ \$146.02

Supervisor

During Normal Hours ~~\$61.79~~ \$62.73

During After Hours ~~\$71.92~~ \$73.01

Section 200.16 ENGINEERING SERVICE CHARGES.

* * *

(B) Fees shall be set as follows:

Utility Plan Review and Inspection Fees

Base Fee ~~\$812.06~~ \$824.33

| | | |
|--|-----------------------|-------------------|
| Charge per Water Equivalent Residential Connection (ERC) | \$75.40 | <u>\$76.54</u> |
| Charge per Sewer Equivalent Residential Connection (ERC) | \$75.40 | <u>\$76.54</u> |
| Backbone Water Main (per linear foot) | \$1.18 | <u>\$1.20</u> |
| Backbone Wastewater Main (per linear foot) | \$1.18 | <u>\$1.20</u> |
| Lift Stations with Backbone Mains (per lift station) | \$1,740.14 | <u>\$1,766.42</u> |

Section 200.17 WATER AND WASTEWATER SYSTEM RATES.

(A) *Schedule.* The City hereby adopts a System rate schedule set as follows and applied to each customer of the System beginning with the first reading of the customer's water meter by the City or the first billing by the City as set forth in the new rate schedule:

INSIDE CITY RATES

Residential Single Family
 Base Facility Charge:

Water

| | | |
|------------|--------------------|----------------|
| 5/8 x 3/4" | \$13.80 | <u>\$14.01</u> |
| 1" | \$29.80 | <u>\$30.25</u> |
| 1 1/2" | \$56.47 | <u>\$57.33</u> |
| 2" | \$88.49 | <u>\$89.83</u> |

Wastewater

| | | |
|------------|---------------------|-----------------|
| 5/8 x 3/4" | \$19.20 | <u>\$19.73</u> |
| 1" | \$19.20 | <u>\$19.73</u> |
| 1 1/2" | \$95.88 | <u>\$98.52</u> |
| 2" | \$153.42 | <u>\$157.64</u> |

Usage Charge (per 1000 gallons)

Water

| | | |
|--------------|-------------------|---------------|
| First Block | \$3.64 | <u>\$3.70</u> |
| Second Block | \$4.73 | <u>\$4.81</u> |

| | |
|--------------|---------------------------------|
| Third Block | \$5.83 <u>\$5.92</u> |
| Fourth Block | \$7.29 <u>\$7.40</u> |
| Wastewater | \$5.55 <u>\$5.71</u> |

Note: Residential single family wastewater usage charge only applies to a maximum of 10,000 gallons per month.

City and Government
Base Facility Charge:

Water

| | |
|------------|---|
| 5/8 x 3/4" | \$13.80 <u>\$14.01</u> |
| 1" | \$29.80 <u>\$30.25</u> |
| 1 1/2" | \$56.47 <u>\$57.33</u> |
| 2" | \$88.49 <u>\$89.83</u> |
| 3" | \$173.86 <u>\$176.49</u> |
| 4" | \$269.89 <u>\$273.97</u> |
| 6" | \$536.65 <u>\$544.76</u> |
| 8" | \$856.77 <u>\$869.71</u> |
| 10" | \$1,229.92 <u>\$1,248.50</u> |
| 12" | \$1,869.97 <u>\$1,898.21</u> |

Wastewater

| | |
|------------|-------------------------------------|
| 5/8 x 3/4" | \$19.20 <u>\$19.73</u> |
| 1" | \$47.92 <u>\$49.24</u> |
| 1 1/2" | \$95.88 <u>\$98.52</u> |
| 2" | \$153.42 <u>\$157.64</u> |
| 3" | \$306.75 <u>\$315.19</u> |
| 4" | \$479.33 <u>\$492.52</u> |
| 6" | \$958.68 <u>\$985.05</u> |

| | | |
|-----|-----------------------|-------------------|
| 8" | \$1,533.87 | <u>\$1,576.06</u> |
| 10" | \$2,206.18 | <u>\$2,266.85</u> |
| 12" | \$3,357.24 | <u>\$3,449.57</u> |

Usage Charge (per 1000 gallons)

Water

| | | |
|--------------|-------------------|---------------|
| First Block | \$3.64 | <u>\$3.70</u> |
| Second Block | \$4.73 | <u>\$4.81</u> |
| Third Block | \$5.83 | <u>\$5.92</u> |
| Fourth Block | \$7.29 | <u>\$7.40</u> |

| | | |
|------------|-------------------|---------------|
| Wastewater | \$5.55 | <u>\$5.71</u> |
|------------|-------------------|---------------|

Commercial/Multifamily/Institutional
 Base Facility Charge:

Water

| | | |
|------------|-----------------------|-------------------|
| 5/8 x 3/4" | \$14.85 | <u>\$15.08</u> |
| 1" | \$32.48 | <u>\$32.97</u> |
| 1 1/2" | \$61.82 | <u>\$62.76</u> |
| 2" | \$97.02 | <u>\$98.49</u> |
| 3" | \$190.92 | <u>\$193.81</u> |
| 4" | \$296.58 | <u>\$301.06</u> |
| 6" | \$590.00 | <u>\$598.91</u> |
| 8" | \$942.13 | <u>\$956.36</u> |
| 10" | \$1,352.33 | <u>\$1,372.75</u> |
| 12" | \$2,056.25 | <u>\$2,087.30</u> |

Wastewater

| | | |
|------------|--------------------|----------------|
| 5/8 x 3/4" | \$21.09 | <u>\$21.67</u> |
| 1" | \$52.75 | <u>\$54.20</u> |

| | |
|--------|---|
| 1 1/2" | \$105.48 <u>\$108.38</u> |
| 2" | \$168.78 <u>\$173.43</u> |
| 3" | \$337.52 <u>\$346.81</u> |
| 4" | \$527.38 <u>\$541.89</u> |
| 6" | \$1,054.75 <u>\$1,083.76</u> |
| 8" | \$1,687.60 <u>\$1,734.01</u> |
| 10" | \$2,425.81 <u>\$2,492.52</u> |
| 12" | \$3,691.44 <u>\$3,792.96</u> |

Usage Charge (per 1000 gallons)

Water

| | |
|--------------|---------------------------------|
| First Block | \$3.64 <u>\$3.70</u> |
| Second Block | \$4.73 <u>\$4.81</u> |
| Third Block | \$5.83 <u>\$5.92</u> |
| Fourth Block | \$7.29 <u>\$7.40</u> |

| | |
|------------|---------------------------------|
| Wastewater | \$5.55 <u>\$5.71</u> |
|------------|---------------------------------|

Industrial/Bulk User

Base Facility Charge:

Water

| | |
|-----|---|
| 2" | \$431.86 <u>\$438.39</u> |
| 3" | \$835.94 <u>\$848.57</u> |
| 4" | \$1,286.46 <u>\$1,305.89</u> |
| 6" | \$2,546.55 <u>\$2,585.01</u> |
| 8" | \$3,416.95 <u>\$3,468.55</u> |
| 10" | \$4,910.49 <u>\$4,984.64</u> |
| 12" | \$9,177.77 <u>\$9,316.36</u> |

Wastewater

| | |
|-----|---|
| 2" | \$892.08 <u>\$916.62</u> |
| 3" | \$1,732.80 <u>\$1,780.46</u> |
| 4" | \$2,670.23 <u>\$2,743.67</u> |
| 6" | \$5,292.06 <u>\$5,437.60</u> |
| 8" | \$9,209.90 <u>\$9,463.18</u> |
| 10" | \$13,239.24 <u>\$13,603.32</u> |
| 12" | \$24,751.61 <u>\$25,432.28</u> |

Usage Charge – All Flow

| | |
|------------|---------------------------------|
| Water | \$2.05 <u>\$2.08</u> |
| Wastewater | \$2.33 <u>\$2.40</u> |

Sewer Only

| | |
|------------------------------|-----------------------------------|
| Flat Fee per Month (per ERC) | \$46.89 <u>\$48.18</u> |
|------------------------------|-----------------------------------|

~~Note: Residential single family wastewater usage charge only applies to a maximum of 10,000 gallons per month.~~

* * *

(F) *Annual Index Adjustment.* The City hereby adopts automatic annual rate adjustments to apply to all water rates, wastewater rates, reclaimed water rates, miscellaneous fees and charges, except Main Line Extension Charges, for utility services as necessary to provide for increases in expenses due to inflation or other such factors. This will ensure adequate net revenues to pay for inflationary increases in operations and maintenance of the system and to provide all utility-related debt service coverage requirements of the City. Unless a Certificate of the Consulting Engineer shall state differently, the adjustment shall be effective as of the first billing date on or after October 1 of each year and shall be equal to the then current index pursuant to the Florida Public Service Commission order establishing the price index for water and wastewater utilities, based on the Gross Domestic Product Implicit Price Deflator Index. ~~The following increases shall apply to wastewater and reclaimed water rates, after such time the automatic annual rate adjustments shall apply:~~

| | |
|-----------------------------|---|
| Wastewater Rates | FY 18 10/01/17 2.75% |
|-----------------------------|---|

* * *

Section 200.18 LEAKS AND WASTE.

* * *

(C) *Causes for shutoff to be remedied; charge for turn-on.* Whenever the water supply to and for any premises has been shut off because of leaks or waste as in this section provided, the same shall not be turned on again until all cause or causes for shutoff shall have been remedied or removed, and until satisfactory assurance shall be given to the Utilities Department that the condition causing the shutoff will not again exist by the customer and a fee set as follows shall have been paid to the City.

Turn On/Off Fee (Per Trip)

During Normal Hours ~~\$20.25~~ \$20.56

During After Hours ~~\$62.80~~ \$63.75

* * *

SECTION 2. All ordinances or parts of ordinances in conflict herewith are hereby repealed and all ordinances or parts of ordinances not in conflict herewith are hereby continued in full force and effect.

SECTION 3. It is the intention of the City Council of the City of Palm Bay that the provisions of this Ordinance shall be made a part of the City of Palm Bay Code of Ordinances and the sections may be renumbered to accomplish such intention.

SECTION 4. If any portion, clause, phrase, sentence or classification of this ordinance is held or declared to be either unconstitutional, invalid, inapplicable, inoperative or void, then such declaration shall not be construed to affect other portions of the ordinance; it is hereby declared to be the express opinion of the City Council of the City of Palm Bay that any such unconstitutional, invalid, inapplicable, inoperative or void portion or portions of this ordinance did not induce its passage, and that without the inclusion of any such portion or portions of this ordinance, the City Council would have enacted the valid constitutional portions thereof.

SECTION 5. The provisions within this ordinance shall take effect on October 1, 2017.

Read in title only at Meeting No. 2017- , held on , 2017; and read in title only and duly enacted at Meeting No. 2017- , held on , 2017.

William Capote, MAYOR

ATTEST:

Terese M. Jones, CITY CLERK

Reviewed by CAO: _____

Words ~~stricken~~ through shall be deleted; underscored words shall be included. Deletions and additions constitute the proposed amendment. Words remaining are now in effect and remain unchanged.

ORDINANCE NO. 2017-59

AN ORDINANCE OF THE CITY OF PALM BAY, BREVARD COUNTY, FLORIDA, AMENDING THE CODE OF ORDINANCES, TITLE XX, UTILITIES CODE, CHAPTER 201, SEWER USE, SUBCHAPTER 'MISCELLANEOUS PROVISIONS', BY ADJUSTING THE PERMIT FEES AND OTHER CHARGES RELATED TO THE CITY'S UTILITIES WASTEWATER SYSTEM; PROVIDING FOR THE REPEAL OF ORDINANCES OR PARTS OF ORDINANCES IN CONFLICT HERewith; PROVIDING FOR INCLUSION IN THE CITY OF PALM BAY CODE OF ORDINANCES; PROVIDING FOR A SEVERABILITY CLAUSE; PROVIDING FOR AN EFFECTIVE DATE.

BE IT ENACTED BY THE CITY COUNCIL OF THE CITY OF PALM BAY, BREVARD COUNTY, FLORIDA, as follows:

SECTION 1. The City of Palm Bay Code of Ordinances, Title XX, Utilities Code, Chapter 201, Sewer Use, Subchapter 'Miscellaneous Provisions', is hereby amended and shall henceforth read as follows:

'MISCELLANEOUS PROVISIONS

Section 201.280 PRETREATMENT CHARGES AND FEES.

* * *

Section 201.281 PERMIT FEES AND OTHER CHARGES.

(A) Inspection Fees.

(1) Inspection fees are set as follows:

Inspections ~~\$90.15~~ \$91.52

(2) Violation inspection or if an industry or commercial operation is found to be out of compliance, the industry or commercial operation will be charged the rate as follows per hour per person per visit until said industry or commercial operation comes into compliance:

Violation Inspections ~~\$90.15~~ \$91.52

(3) Inspection of private lift stations will be charged the rate as follows per hour per person per visit:

Lift Station (Private) Inspection

During Normal Hours ~~\$60.78~~ \$61.70

During After Hours ~~\$71.92~~ \$73.01

* * *

(B) *Industrial Discharge Permit Fees: 3 Year Period.*

(1) Type I, II, and III permit fees will be set as follows:

Discharge Permit-Type I ~~1,989.00~~ \$2,019.00

Discharge Permit-Type II ~~\$994.00~~ \$1,009.00

Discharge Permit-Type III ~~\$277.00~~ \$281.00

(C) *Fats, Oil and Grease (FOG) Permit Fees: 1 Year Period*

(1) Fats, Oil and Grease (FOG) permit fee will be set as follows:

FOG Permit ~~\$112.00~~ \$114.00

* * *

SECTION 2. All ordinances or parts of ordinances in conflict herewith are hereby repealed and all ordinances or parts of ordinances not in conflict herewith are hereby continued in full force and effect.

SECTION 3. It is the intention of the City Council of the City of Palm Bay that the provisions of this Ordinance shall be made a part of the City of Palm Bay Code of Ordinances and the sections may be renumbered to accomplish such intention.

SECTION 4. If any portion, clause, phrase, sentence or classification of this ordinance is held or declared to be either unconstitutional, invalid, inapplicable, inoperative or void, then such declaration shall not be construed to affect other portions of the ordinance; it is hereby declared to be the express opinion of the City Council of the City of

Palm Bay that any such unconstitutional, invalid, inapplicable, inoperative or void portion or portions of this ordinance did not induce its passage, and that without the inclusion of any such portion or portions of this ordinance, the City Council would have enacted the valid constitutional portions thereof.

SECTION 5. The provisions within this ordinance shall take effect on October 1, 2017.

Read in title only at Meeting No. 2017- , held on , 2017; and read in title only and duly enacted at Meeting No. 2017- , held on , 2017.

William Capote, MAYOR

ATTEST:

Terese M. Jones, CITY CLERK

Reviewed by CAO: _____

Words ~~stricken~~ through shall be deleted; underscored words shall be included. Deletions and additions constitute the proposed amendment. Words remaining are now in effect and remain unchanged.

ORDINANCE NO. 2017-60

AN ORDINANCE OF THE CITY OF PALM BAY, BREVARD COUNTY, FLORIDA, AMENDING THE CODE OF ORDINANCES, TITLE XX, UTILITIES CODE, CHAPTER 202, RECLAIMED WATER, BY ADJUSTING THE RATES, FEES, AND CHARGES FOR RECLAIMED WATER; PROVIDING FOR THE REPEAL OF ORDINANCES OR PARTS OF ORDINANCES IN CONFLICT HEREWITH; PROVIDING FOR INCLUSION IN THE CITY OF PALM BAY CODE OF ORDINANCES; PROVIDING FOR A SEVERABILITY CLAUSE; PROVIDING FOR AN EFFECTIVE DATE.

BE IT ENACTED BY THE CITY COUNCIL OF THE CITY OF PALM BAY, BREVARD COUNTY, FLORIDA, as follows:

SECTION 1. The City of Palm Bay Code of Ordinances, Title XX, Utilities Code, Chapter 202, Reclaimed Water, Section 202.09, Rates and Charges, is hereby amended and shall henceforth read as follows:

“Section 202.09 RATES AND CHARGES.

(A) All fees shall be set as follows for the use of reclaimed water:

| | |
|---|-------------------------------------|
| Residential – Flat Rate | \$10.50 <u>\$10.79</u> |
| Commercial – Metered – Base - 5/8” X 3/4” Meter | \$13.62 <u>\$14.00</u> |
| Commercial – Metered – Base – 1” Meter | \$29.42 <u>\$30.23</u> |
| Commercial – Metered – Base – 1 1/2” Meter | \$55.75 <u>\$57.29</u> |
| Commercial – Metered – Base – 2” Meter | \$87.36 <u>\$89.77</u> |
| Commercial - Metered - Consumption (per tgals) | \$.50 <u>\$.52</u> |
| Bulk – Metered – Base – 3” Meter | \$188.48 <u>\$193.67</u> |
| Bulk – Metered – Base – 4” Meter | \$292.80 <u>\$300.86</u> |
| Bulk – Metered – Base – 6” Meter | \$582.48 <u>\$598.50</u> |
| Bulk - Metered - Consumption (per tgals) | \$.275 <u>\$.283</u> |

(B) *Annual Index Adjustment.* The City hereby adopts automatic annual rate adjustments to apply to all water rates, wastewater rates, reclaimed water rates, miscellaneous fees and charges for utility services as necessary to provide for increases in expenses due to inflation or other such factors. Unless a Certificate of the Consulting Engineer shall state differently, the adjustment shall be effective as of the first billing date on or after October 1 of each year and shall be equal to the then current index pursuant to the Florida Public Service Commission order establishing the price index for water and wastewater utilities, based on the Gross Domestic Product Implicit Price Deflator Index. ~~The following increase shall apply to wastewater and reclaimed water rates, after such time the automatic annual rate adjustments shall apply:~~

~~Reclaimed Water Rates~~

~~FY 18
10/01/17
2.75%"~~

SECTION 2. All ordinances or parts of ordinances in conflict herewith are hereby repealed and all ordinances or parts of ordinances not in conflict herewith are hereby continued in full force and effect.

SECTION 3. It is the intention of the City Council of the City of Palm Bay that the provisions of this Ordinance shall be made a part of the City of Palm Bay Code of Ordinances and the sections may be renumbered to accomplish such intention.

SECTION 4. If any portion, clause, phrase, sentence or classification of this ordinance is held or declared to be either unconstitutional, invalid, inapplicable, inoperative or void, then such declaration shall not be construed to affect other portions of the ordinance; it is hereby declared to be the express opinion of the City Council of the City of Palm Bay that any such unconstitutional, invalid, inapplicable, inoperative or void portion or portions of this ordinance did not induce its passage, and that without the inclusion of any such portion or portions of this ordinance, the City Council would have enacted the valid constitutional portions thereof.

SECTION 5. The provisions within this ordinance shall take effect on October 1, 2017.

Read in title only at Meeting No. 2017- , held on , 2017; and read in title only and duly enacted at Meeting No. 2017- , held on , 2017.

ATTEST:

William Capote, MAYOR

Terese Jones, CITY CLERK

Reviewed by CAO: _____

Words ~~stricken~~ through shall be deleted; underscored words shall be included. Deletions and additions constitute the proposed amendment. Words remaining are now in effect and remain unchanged.

ORDINANCE NO. 2017-61

AN ORDINANCE OF THE CITY OF PALM BAY, BREVARD COUNTY, FLORIDA, ADOPTING A FINAL BUDGET AND APPROPRIATING FUNDS FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2017, AND ENDING SEPTEMBER 30, 2018; PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the City Council of the City of Palm Bay, Florida, held a public hearing as required by Section 200.065, Florida Statutes, on September 5, 2017, and

WHEREAS, the City Council of the City of Palm Bay, Florida, adopted a tentative budget and tentative millage rate necessary to fund the tentative budget, and

WHEREAS, a further public hearing was held to adopt a millage rate and finalize the budget, and

WHEREAS, the final millage has been adopted prior to this Ordinance as required by Florida Truth in Millage.

NOW, THEREFORE, BE IT ENACTED BY THE CITY COUNCIL OF THE CITY OF PALM BAY, BREVARD COUNTY, FLORIDA, as follows:

SECTION 1. The budget for the City of Palm Bay, which is by reference incorporated herein as Exhibit A and made an integral part of this ordinance, is hereby adopted as the final budget for the fiscal year beginning October 1, 2017, and ending September 30, 2018, pursuant to City Charter and City Code of Ordinances, Chapter 35, Finance.

SECTION 2. Funds are hereby appropriated in accordance with City Code of Ordinances, Chapter 35, Finance, Section 35.028, as set forth in the final adopted budget.

SECTION 3. The provisions within this ordinance shall take effect on
October 1, 2017.

Read in title only at Meeting No. 2017- , held on , 2017; and read in
title only and duly enacted at Meeting No. 2017- , held on , 2017.

William Capote, MAYOR

ATTEST:

Terese M. Jones, CITY CLERK

Reviewed by CAO: _____