EXHIBIT A

Fiscal Year 2013-2014 Parks and Recreation Fees Schedule

		FY 13	FY 14
PARKS AND RECREATION DEPARTMENT:			
Non-Residential Recreation Pass (Qualifies Individual for Residential Status)		75.00	75.00
Community Center:			
Annual Membership Fees:			
Resident:			
	Youth (Under 9yrs)	20.00	20.00
	Minor (9-17 yrs)	45.00	45.00
	Adult (18-54 yrs)	75.00	75.00
	Senior (55 + years)	45.00	45.00
Non-Resident:			
	Youth (Under 9yrs)	30.00	30.00
	Minor (9-17 yrs)	75.00	75.00
	Adult (18-54 yrs)	120.00	120.00
	Senior (55 + years)	75.00	75.00
Active City Employee		5.00	5.00
Palm Bay Police & Fire Personnel			
Active Military Personnel			
Family Memberships*			
	Resident	160.00	160.00
	Non-Resident	230.00	230.00

*Family memberships may include up to 5 family members within the same household. Family membership is defined as 2 adults 18 years and older living in the same household and up to 3 children under the age of 18. Additional children under the age of 18 may be added for $15.00 each. Each additional adult in household (18 years or older) must get separate adult membership.

Monthly Membership		10.00	10.00
Monthly Non-resident Membership		12.00	12.00
3-Month Membership (any age)			
	Resident	25.00	25.00
	Non-Resident	31.00	31.00

Boxing club use of facility: Appropriate Age Membership Fee for each participant
Refunds are less $10.00 processing fee with request within 30 days of purchase

Daily Guest Fee			
	Resident	5.00	2.00
	Non-resident	6.00	3.00
Replacement Cards		6.00	2.00
Replacement Locker Key		7.00	7.00
Annual Locker Rental (Membership Required)		35.00	35.00

Corporate Memberships

1. Sponsorship Programs
Sponsorship of $10,000.00-free membership for all employees
a. Company with 250+ employees

Sponsorship of $5,000 - free membership for all employees
b. Company with 100+ employees

2. Discount Programs
a. 100 or more employees with memberships: 50% off membership fees
b. 75 or more employees with memberships: 40% off membership fees
c. 50 or more employees with memberships: 30% off membership fees
d. 25 or more employees with memberships: 20% off membership fees
e. 10 or more employees with memberships: 15% off membership fees
f. 5 or more employees with memberships: 10% off membership fees

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Classes:			
Fees will be approved by the Parks & Recreation Director per Chapter 36.04 and will also be based upon the instructor's criteria and the term of the class.			
Refunds for classes will be prorated according to the number of classes attended. No refunds for classes will be pro-rated after half of the classes have been completed.			
Classes will be added or deleted from the roster as demand dictates. There must be a minimum of 10 participants to hold a class.			
Facility Rentals:			
Gymnasium			
Security Damage Deposit		200.00	200.00
Hourly Rates			
Monday through Friday full court 5:00 p.m. - 9:00 p.m.			
	Resident	70.00 + tax	70.00 + tax
	Non Resident	110.00 + tax	110.00 + tax
Monday through Friday half court 5:00 p.m. - 9:00 p.m.			
	Resident	45.00 + tax	45.00 + tax
	Non Resident	65.00 + tax	65.00 + tax
Saturday full court 8:30 a.m. - 5:00 p.m.			
	Resident	60.00 + tax	60.00 + tax
	Non Resident	100.00 + tax	100.00 + tax
Saturday half court 8:30 a.m. - 5:00 p.m.			
	Resident	-	-
	Non Resident	-	-
Half Day Rental	8 hours (Price + Tax)		
	Resident	520.00	520.00
	Non-Resident	825.00	825.00
Full Day Rental	9 a.m. - 12 a.m. (Price + Tax)		
	Resident	780.00	780.00
	Non-Resident	1,200.00	1,200.00
Stage Set Up and Take Down		100.00	100.00
Banquet Rooms A and B: (Includes Kitchen, as prep area only, and the maximum capacity not to exceed 200 persons)			
Friday, Saturdays and Sundays (9 a.m. - 12 a.m. - Must rent both rooms)			
	Security Damage Deposit	200.00	200.00
	8-Hour Rental Fee + Tax		
	Resident	325.00	325.00
	Non-Resident	600.00	600.00
	Additional Hours + Tax	40.00/hr	40.00/hr
	4-Hour Rental Fee + tax		
	Resident	200.00 + tax	200.00 + tax
	Non-Resident	400.00 + tax	400.00 + tax
Hourly Rates (9 a.m. - 9 p.m. Monday through Thursday)			
	Rental Fee Per Hour Per Room + Tax		
	Security deposit	100.00	100.00
	Resident	45.00	45.00
	Non-Resident	85.00	85.00

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Captain's House Banquet Facility:				
Fridays, Saturdays and Sundays (9 a.m. - 12 a.m.)				
	Security Damage Deposit		200.00	200.00
	8-Hour Rental Fee + Tax			
	Resident		325.00	325.00
	Non-Resident		600.00	600.00
	Additional Hours + Tax		40.00/hr.	40.00/hr.
Monday - Thursday (5 p.m. - 12 a.m.)				
	Security Damage Deposit		200.00	200.00
	Rental Fee + Tax			
	Resident		160.00	160.00
	Non-Resident		175.00	175.00
	Additional Hours + Tax		75.00/hr.	75.00/hr.
Veterans Park Meeting Room (Unless rented to PB Youth Sport Association)				
Monday - Sunday (8 a.m. - 11 p.m. Hourly Rates)				
	Resident		35.00	35.00
	Non-Resident		55.00	55.00
West Oaks Meeting Room				
Monday - Sunday (8 a.m. - 11 p.m. Hourly Rates)				
	Resident		35.00	35.00
	Non-Resident		55.00	55.00
Pavilions				
Premium Pavilions: Inspiration Park, McGriff Park		(daily rate)		
	Resident		75.00	75.00
	Non-Resident		115.00	115.00
Large Pavilions: Goode Park, Liberty Park, Fred Lee II, West Oaks Park and Vets Park				
	Daily Rental Fee + Tax			
	Resident		75.00	75.00
	Non-Resident		115.00	115.00
Standard Size Pavilions: Castaways Pointe Park, Driskill Park, Fred Lee Park I, Knecht Park, Lynbrook Park, Oakwood Park, Pollak Park, and Riviera Park (includes volleyball court if applicable)				
	Daily Rental Fee + Tax			
	Resident		50.00/day	50.00/day
	Non-Resident		75.00/day	75.00/day
Electric				
	Resident		15.00	15.00
	Non-Resident		20.00	20.00
Ball Field Rental	(not for tournament)			
	Deposit			
	Field Charge + Tax			
	Resident		10.00/hr.	10.00/hr.
	Non-Resident		20.00/hr.	20.00/hr.
	Light Charge + Tax			
	Resident		25.00/hr.	25.00/hr.
	Non-Resident		45.00/hr.	45.00/hr.
	1st Day Concessions Permit + Tax			
	Resident		100.00	100.00
	Non-Resident		150.00	150.00
	Gate/Admission Permit:			
	Resident	25% of Receipts	25.00	25.00
	Non-Resident		50.00	50.00
Play Field Rental	(not for tournament)			
	Deposit			
	Field Charge + Tax			
	Resident		10.00/hr.	10.00/hr.
	Non-Resident		20.00/hr.	20.00/hr.
	Light Charge + Tax			
	Resident		25.00/hr.	25.00/hr.
	Non-Resident		45.00/hr.	45.00/hr.

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Tournament Fees / Ball Field and Play Field			
	Deposit	200.00	200.00
	Field Charge + Tax		
	Resident	125.00/day	100.00/day
	Non-resident	150.00/day	120.00/day
	Light fee		
	Resident	25.00/hr.	25.00/hr.
	Non-resident	45.00/hr.	45.00/hr.
	Tournaments using 1 to 2 fields require a minimum of 1 employee at $25.00/hour. Tournaments using 3 to 4 fields require a minimum of 2 employees at $25.00/hour/employee.		
	Director has authority to adjust tourament fees based on tourism impact provided by Space Coast Sports Promotions, a part of the Tourism Development Council of Brevard County.		
Tennis Court Rental			
	High School team rate	500.00/Season	500.00/Season
	Individual Rate		
	Resident	5.00/hr.	5.00/hr.
	Non-resident	10.00/hr.	10.00/hr.
	Light fee		
	Resident	10.00/hr.	10.00/hr.
	Non-resident	20.00/hr.	20.00/hr.

Liberty Park Skate Rink: October through May

Hours of Operation:	
Monday/Wednesday/Friday	6:00 - 9:00 p.m.
Tuesday/Thursday	6:00 - 9:00 p.m.
Saturday	1:00 - 9:00 p.m.
Sunday	12:00 - 6:00 p.m.

Rental Fees			
Resident	without lights	$15 hr + tax	$15 hr + tax
	with lights	$25 hr + tax	$25 hr + tax
Non Resident	without lights	$25 hr + tax	$25 hr + tax
	with lights	$35 hr + tax	$35 hr + tax

Day Camps:
Regular Day Camp is 10 hours from 7:30 a.m. - 5:30 p.m.

One week session			
	Resident	95.00	95.00
	Non-Resident	105.00	105.00
	Reduced Resident Rate*	85.00	85.00
	*To be eligible for reduced rates, the child must receive free or reduced lunch at school.		
Scheduled two-week sessions			
	Resident	170.00	170.00
	Non-Resident	180.00	180.00
	Reduced Resident Rate*	150.00	150.00
	*To be eligible for reduced rates, the child must receive free or reduced lunch at school.		
Family Discount			
Resident	For 3 or more children in the same family attending the same session. (Applies to the two-week rate.)	15.00	15.00
Non-Resident	For 3 or more children in the same family attending the same session. (Applies to the reduced rate.)	10.00	10.00

Optional "Early Drop Off" and "Late Pick Up" Fee is $10.00 per day or $35.00/week

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		FY 13	FY 14
Registration Fee - Non-Refundable			
	Resident on-line	-	-
	Non-resident on-line	-	-
	Resident in-person	-	-
	Non-resident in-person	-	-
Optional SPECIAL Field Trips is an additional fee based on Admission and Transportation costs.			
Bus Trips: Fee includes ticket, staff and transportation.			
Youth Sports Player Fee ~~Light Fees~~ (Game Complex and Field Space)			
	Resident	10.00	10.00
	Non-resident	15.00	15.00
Youth Sports Player Fee (Practice Field Space)			
	Resident	NA	4.00
	Non-resident	NA	6.00
Adult League Fees			
	Director approves league team fees which will include actual program costs and a portion of the costs of electricity, field maintenance, and staff coordination.		*Leagues to begin January 2013
	Softball Leagues and Flag Football		
Adult League Fees / Annual Registration			
	Resident	-	-
	Non - resident	-	-
Mobile Stage Rental			
	Damage Deposit	500.00	500.00
	Use Fee	1000.00	1000.00
	Use Fee for non-profit/other governmental groups	750.00	750.00
	Delivery/setup/breakdown will require a minimum of 2 employees for 2 hours at $25.00/hour/employee. Depending on the event, up to 5 employees may be required for up to 4 hours at $25.00/hour/employee. In addition, the City may require an employee to be assigned to the stage during the entire event at $25.00/hour.		