

EXHIBIT A

10/01/2011

FY 2011-2012 Fee Schedule

	<u>FY 11</u>	<u>FY 12</u>
GROWTH MANAGEMENT DEPARTMENT:		
CoO, Chapter 170, Construction Codes and Regulations:		
Building Permit Issuance	15.00	15.00
Building Inspection Fee (unless specifically listed below)		
Value \$1,000 or less	15.00	15.00
Value \$1,001 to \$50,000 (first \$1,000)	15.00	15.00
Plus for every \$1,000 or fraction	5.00	5.00
Value \$50,001 to \$100,000 (first \$50,000)	260.00	260.00
Plus for every \$1,000 or fraction	4.00	4.00
Value \$100,001 to \$500,000 (first 100,000)	460.00	460.00
Plus for every \$1,000 or fraction	3.00	3.00
Value \$500,001 and up (first 500,000)	1,660.00	1,660.00
Plus for every \$1,000 or fraction	2.00	2.00
Building Inspection Fee - Mobile Homes	150.00	150.00
Moving of a Building or Structure	100.00	100.00
Demolition of Building or Structure (first 100,000 cubic feet)	50.00	50.00
Plus for every 10,000 c.f. or fraction	0.50	0.50
Plan Check Fees (1/2 inspection fee)	50%	50.00%
Reinspection Fee (after failed inspection)		
Permits \$50 or less	25.00	25.00
Residential Permits \$50 or more		
First two re-inspections	25.00	25.00
Each re-inspection after first two	50.00	50.00
Commercial Permits \$50 or more		
First two re-inspections	50.00	50.00
Each re-inspection after first two	100.00	100.00
Roofing or Siding Repair - Single Family	25.00	25.00
New Roofing or Replacement Roofing or Siding - Single Family	50.00	50.00
Work Commenced without Permits (double all fees)	*	*

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Failure to Call for Final Inspection	50.00	50.00
Change of Contractor (each change)	15.00	15.00
Refund of Inspection Fees (if no inspections have occurred)	15.00	15.00
Subcontractor Fee (per subcontractor type)	30.00	30.00
After Hours Inspection (per hour, 2 hour minimum)	75.00	75.00
Fire Inspection Fee (1/2 of Building Inspection Fee)	50%	50%
Fire Plan Review Fee (1/2 of Building Plan Review Fee)	50%	50%
Emergency Light Inspection and Testing	35.00	35.00
CoO, Chapter 174, Floodplain and Stormwater Management:		
Floodplain Permit Fee	60.00	60.00
Stormwater Review Fee	650.00	650.00
Over 5 acres in Size (additional per acre)	15.00	15.00
4th to Final Review (per acre)	7.50	7.50
Inspection Fee (per acre)(at construction)	30.00	30.00
Single Family Residential Construction Drainage Permit	39.00	39.00
Hold Harmless Letter Recording (new construction)	14.00	14.00
<u>Lot Line Improvements Permits</u>		
Review		<u>39.00</u>
Final Inspection		<u>70.00</u>
CoO, Chapter 178, Signs:		
Sign Permit	15.00	15.00
Sign Inspection Fees		
Value of Less Than \$1,001	15.00	15.00
Value of \$1,001 or Greater: (see Building Inspection Fee)		
Sign Plan Check Fees	7.50	7.50
After Third Revision	50.00	50.00
Failure to Call for Final Inspection	75.00	75.00
Change of Contractor	15.00	15.00
Refunds if No Inspections (Fee)	50.00	50.00
CoO, Chapter 179, Streets and Other Rights of Way:		
Creating or Vacating Easements or Drainage Rights of Way	175.00	175.00
Creating or Vacating Road Rights of Way	300.00	300.00

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Driveway Permit		
Residential (new construction in scattered lots subdivisions)	191.00	191.00
Residential (new construction in new subdivisions)	70.00	70.00
Commercial (new all construction)	191.00	191.00
Revising Driveway or Temporary Driveways	70.00	70.00
Re-Inspections	84.00	84.00
Right of Way Use Permit	284.00	284.00
Single family residential irrigation permit	32.00	32.00
<u>Water service connection permit</u>	<u>284.00</u>	<u>30.00</u>
<u>Hold Harmless recording (irrigation/docks)</u>	<u>14.00</u>	<u>14.00</u>
Each Street Cut	142.00	142.00
Projects Under Section 179.096(E) (additional)	254.00	254.00
Final Plat Review Surveyor	600.00	600.00
Off-site Directional Sign Permit		
Processing and Design Fee	50.00	50.00
Recreational and Cultural Sign	-	-
Non-Profit Sign	114.00	114.00
Commercial Sign	114.00	114.00
CoO, Chapter 180, Trees and Shrubbery Landscaping:		
Tree Permit		
Minimum Fee	10.00	10.00
Maximum Fee (per acre)	200.00	200.00
Per Tree Removed	5.00	5.00
CoO, Chapter 184, Subdivisions:		
Subdivisions		
Inspection of Public Improvements (value)	0.50%	0.50%
Preliminary Plat application	500.00	500.00
Final Plat Application	800.00	800.00
Vacating of Plat Application	250.00	250.00
Final Plat Review, Surveyor	600.00	600.00
CoO, Chapter 185, Zoning Code:		
Zoning/Rezoning Application	600.00	600.00
Variance Application	300.00	300.00
Conditional Use Application	600.00	600.00

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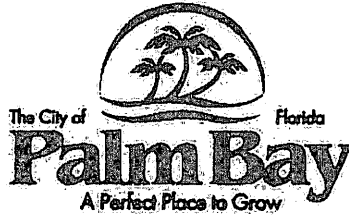
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Text Amendment Application	1,000.00	1,000.00
Preliminary Planned Unit Development Application	750.00	750.00
Final Planned Unit Development Application	1,500.00	1,500.00
Preliminary Planned Community Development Application	1,000.00	1,000.00
Final Planned Community Development Application	1,500.00	1,500.00
Comprehensive Plan Amendment Application	1,000.00	1,000.00
Voluntary Annexation Request	1,600.00	1,600.00
Site Plan Application	500.00	500.00
Revision to Approved Plan	200.00	200.00
Expedited Review	-	-
Appeal of Administrative Decisions	200.00	200.00

NOTES:

Impact Fees are set by Ordinance and are contained in the Palm Bay Code of Ordinances and updated on the website.

LEGISLATIVE MEMORANDUM



TO: Honorable Mayor and Members of the City Council

FROM: Susan Hann, P.E., City Manager

REQUESTING DEPT: Brad Johnson, Budget Administrator
 Dave Watkins, Growth Management Director
 Heidi Lapin, Parks & Recreation Director
 Steve Abraira, Fire Chief
 Mike Maier, Public Works Director

Brad Johnson
Digitally signed by Brad Johnson
 DN: cn=Brad Johnson, o=City of Palm Bay
 Reason: I am approving this, and
 I will be taking action on it

Heidi Lapin

Steve Abraira

Mike Maier

2011.09.09 13:01:05
 -04'00'

DATE: September 15, 2011

RE: Adoption of Annual Fee Resolutions (Growth Management, Fire, Parks & Recreation, Public Works and Miscellaneous)

In conjunction with the consideration of the FY 12 budget, the Council also adopts resolutions establishing the charges for various services as authorized in the Palm Bay Code of Ordinances. The following Resolutions are attached for Council's consideration. Upon approval, the charges for services will be an Appendix to the adopted budget.

Resolution Number	Code of Ordinances Chapter	Department	Changes from FY 11
2011-41	33	Fire	None
2011-42	36	Parks & Recreation	None
2011-43	170 Building	Growth Management	None
	174 Floodplain/Stormwater	Public Works	Added fee for lot line permit, inspection
	178 Signs	Growth Management	None
	179 Streets & Rights-of-Ways	Public Works	Reduced fee for water service permit; added recording fee
	180 Landscaping	Growth Management	None
2011-44	184 Subdivision	Growth Management	None
	185 Zoning	Growth Management	None
2011-44	99 Property Maintenance	Police (Code)	None
	150 Solid Waste	Public Works	Residential monthly charge adjustment per contract
	Stormwater Utility	Public Works	Add insufficient funds and reactivation fee
	Other	All	Add non-utility lien filing and release fee

FISCAL IMPACT:

Most fees remain the same for FY 12.

The charge for residential trash service is increasing based on the adjustment clause in the City's contract with Waste Management.

The Parks & Recreation fees are being reviewed by the Director and the Recreation Advisory Board (RAB) to address whether some strategic fee adjustments could increase revenue and participation in/use of recreational facilities. An amendment will be forthcoming after review by the RAB.

The right-of-way use permit fee charged by the Public Works Department to the Utilities Department for residential water connections has been substantially reduced, which should have a positive effect on water connections. Miscellaneous fees for lot line improvement permits are also being added.

Miscellaneous fees for non-utility lien releases and insufficient funds charges are also being added.

RECOMMENDATION:

Motion to adopt Resolutions 2011-41, 2011-42, 2011-43 and 2011-44.

SH/tjl

- Attachments: 1) Sanitation Monthly Collection Rates
2) Resolution 2011-41
3) Resolution 2011-42
4) Resolution 2011-43
5) Resolution 2011-44