

Appendix D
FY 12 Fee Schedule

	FY 2011	FY 2012
PARKS AND RECREATION DEPARTMENT:		
Non-Residential Recreation Pass (Qualifies Individual for Residential Status)	75.00	75.00
Community Center:		
Annual Membership Fees:		
Resident:		
Youth (Under 9yrs)	20.00	20.00
Minor (9-17 yrs)	45.00	45.00
Adult (18-54 yrs)	75.00	75.00
Senior (55 + years)	45.00	45.00
Non-Resident:		
Youth (Under 9yrs)	30.00	30.00
Minor (9-17 yrs)	75.00	75.00
Adult (18-54 yrs)	120.00	120.00
Senior (55 + years)	75.00	75.00
Active City Employee	5.00	5.00
Palm Bay Police & Fire Personnel	-	-
Active Military Personnel	-	-
Family Memberships		
Resident	160.00	160.00
Non-Resident	230.00	230.00
Monthly Membership	10.00	10.00
Monthly Non-resident Membership	12.00	12.00
3-Month Membership (any age)		
Resident	45.00	45.00
Non-Resident	75.00	75.00
Boxing Club use of facility: Appropriate Age Membership Fee for each participant		
Refunds are less \$10.00 processing fee with request within 30 days of purchase.		
Daily Guest Fee		
Resident	5.00	5.00
Non-resident	6.00	6.00
Replacement Cards	6.00	6.00
Replacement Locker Key	7.00	7.00
Annual Locker Rental (Membership Required)	35.00	35.00

Corporate Memberships

1. Sponsorship Programs

a. Company with 250+ employees

Sponsorship of \$10,000.00-free membership for all employees

b. Company with 100+ employees

Sponsorship of \$ 5,000.00 - free membership for all employees

2. Discount Programs

a. 100 or more employees with memberships: 50% off membership fees

b. 75 or more employees with memberships: 40% off membership fees

c. 50 or more employees with memberships: 30% off membership fees

d. 25 or more employees with memberships: 20% off membership fees

e. 10 or more employees with memberships: 15% off membership fees

f. 5 or more employees with memberships: 10% of membership fees

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Classes:			
Fees will be approved by the Parks & Recreation Director per Chapter 36.04 and will also be based upon the instructor's criteria and the term of the class.			
Refunds for classes will be prorated according to the number of classes attended. No refunds for classes will be pro-rated after half of the classes have been completed.			
Classes will be added or deleted from the roster as demand dictates. There must be a minimum of ten (10) participants to hold a class.			
Facility Rentals:			
Gymnasium			
	Security Damage Deposit	200.00	200.00
Hourly Rates			
	Monday through Friday full court 5:00 p.m. - 9:00 p.m.		
	Resident	70.00 + tax	70.00 + tax
	Non Resident	110.00 + tax	110.00 + tax
	Monday through Friday half court 5:00 p.m. - 9:00 p.m.		
	Resident	45.00 + tax	45.00 + tax
	Non Resident	65.00 + tax	65.00 + tax
	Saturday full court 8:30 a.m. - 5:00 p.m.		
	Resident	60.00 + tax	60.00 + tax
	Non Resident	100.00 + tax	100.00 + tax
	Saturday half court 8:30 a.m. - 5:00 p.m.		
	Resident	35.00 + tax	35.00 + tax
	Non Resident	55.00 + tax	55.00 + tax
Half Day Rental	8 hours (Price + tax)		
	Resident	520.00	520.00
	Non-Resident	825.00	825.00
Full Day Rental	16 hours 8 a.m.- Midnight (Price + tax)		
	Resident	780.00	780.00
	Non-Resident	1,200.00	1,200.00
Stage Set Up and Take Down		100.00	100.00
Banquet Rooms A and B: (Includes Kitchen and the maximum capacity not to exceed 200 persons)			
Friday, Saturdays and Sundays (9 a.m. - 12 a.m. - Must rent both rooms)			
	Security Damage Deposit	200.00	200.00
	8-Hour Rental Fee + Tax		
	Resident	325.00	325.00
	Non-Resident	600.00	600.00
	Additional Hours + Tax	40.00/hr	40.00/hr
	4-Hour Rental Fee + tax		
	Resident	200.00 + tax	200.00 + tax
	Non Resident	400.00 + tax	400.00 + tax
Hourly Rates (9 a.m. - 9 p.m. Monday through Thursday)			
	Rental Fee Per Hour Per Room + Tax		
	Security deposit	100.00	100.00
	Resident	45.00	45.00
	Non-Resident	85.00	85.00

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Captain's House Banquet Facility:		
Fridays, Saturdays and Sundays (9 a.m. - 12 a.m.)		
Security Damage Deposit	200.00	200.00
8-Hour Rental Fee + Tax		
Resident	325.00	325.00
Non-Resident	600.00	600.00
Additional Hours + Tax	40.00/hr.	40.00/hr.
Monday - Thursday (5 p.m. - 12 a.m.)		
Security Damage Deposit	200.00	200.00
Rental Fee + Tax		
Resident	160.00	160.00
Non-Resident	175.00	175.00
Additional Hours + Tax	75.00/hr.	75.00/hr.
Veterans Park Meeting Room (Unless rented to PB Youth Sport Association)		
Monday - Sunday (8 a.m. - 11 p.m. Hourly Rates)		
Resident	35.00	35.00
Non-Resident	55.00	55.00
West Oaks Meeting Room		
Monday - Sunday (8 a.m. - 11 p.m. Hourly Rates)		
Resident	35.00	35.00
Non-Resident	55.00	55.00
Pavilions		
Large Pavilions: Inspiration, McGriff, Goode, Liberty, Fred Lee,		
Daily Rental Fee + Tax		
Resident	75.00	75.00
Non-Resident	115.00	115.00
Standard Size Pavilions: Castaways, Driskell, Oakwood, Oakview, Victoria, Riviera Parks.		
Goode Park Deck.		
Daily Rental Fee + Tax		
Resident	50.00/day	50.00/day
Non-Resident	75.00/day	75.00/day
Electric		
Resident	15.00	15.00
Non-Resident	20.00	20.00
Ball Field Rental (not for tournament)		
Deposit		
Field Charge + Tax		
Resident	25.00/hr.	25.00/hr.
Non-Resident	50.00/hr.	50.00/hr.
Light Charge + Tax		
Resident	25.00/hr.	25.00/hr.
Non-Resident	45.00/hr	45.00/hr
1st Day Concessions Permit + Tax		
Resident	100.00	100.00
Non-Resident	150.00	150.00
Gate/Admission Permit:		
Resident	25% of Receipts	25.00
Non-Resident		50.00
Play Field Rental (not for tournament)		
Deposit		
Field Charge + Tax		
Resident	25.00/hr.	25.00/hr.
Non-Resident	50.00/hr.	50.00/hr.
Light Charge + Tax		
Resident	25.00/hr.	25.00/hr.
Non-Resident	45.00/hr	45.00/hr

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Tournament Fees / Ball Field and Play Field		
Deposit	200.00	200.00
Field Charge + Tax		
Resident	25.00/hr.	25.00/hr.
Non-resident	50.00/hr.	50.00/hr.
Light fee		
Resident	25.00/hr.	25.00/hr.
Non-resident	45.000/hr.	45.000/hr.
Tennis Court Rental		
High School team rate	\$500/season	\$500/season
Individual Rate		
Resident	15.00/hr.	15.00/hr.
Non-resident	25.00/hr.	25.00/hr.
Light fee		
Resident	15.00/hr.	15.00/hr.
Non-resident	25.00/hr.	25.00/hr.

Liberty Park Skate Rink: October through May

Hours of Operation:		
Monday/Wednesday/Friday	6-9:00 p.m.	Open Skate
Tuesday/Thursday	6-9:00 p.m.	Inline/Street Hockey
Saturday	1-9:00 p.m.	Open Skate
Sunday	12- 6:00 p.m.	Open Skate

Rental Fees		
Resident	\$15 hr + tax \$25 hr + tax	without lights with lights
Non Resident	\$25 hr+ tax \$35 hr + tax	without lights with lights

Day Camps:

Scheduled split session-weekly-Pre-approval required		
Resident		110.00
Non-Resident		130.00
Scheduled two-week sessions		
Resident	7:30 am-5:30pm	170.00
Non-Resident	7:30 am-5:30pm	180.00
Family Discount		
Resident	\$15.00 off the total bill for 3 or more	15.00
Non-Resident	\$10.00 off the total bill for 3 or more	10.00
Optional "Early Drop Off" and "Late Pick Up" Fee is \$10.00 per day		
Resident		35.00/week
Non-resident		45.00/week
Registration Fee - Non-Refundable		
Resident on-line		30.00
Non-resident on-line		40.00
Resident in-person		40.00
Non-resident in-person		50.00

Optional SPECIAL Field Trips is an additional fee based on Admission and Transportation costs.

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FY 2011 FY 2012

Bus Trips:

Fee includes ticket, staff and transportation.

Youth Sports Player Fee - Light Fees

Resident	10.00	10.00
Non-resident	15.00	15.00

Adult League Fees

Director approves league team fees which will include actual program costs and a portion of the costs of electricity, field maintenance, and staff coordination.

Adult League Fees / Annual Registration

Resident	25.00	25.00
Non - resident	50.00	50.00

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GROWTH MANAGEMENT DEPARTMENT:		
CoO, Chapter 170, Construction Codes and Regulations:		
Building Permit Issuance	15.00	15.00
Building Inspection Fee (unless specifically listed below)		
Value \$1,000 or less	15.00	15.00
Value \$1,001 to \$50,000 (first \$1,000)	15.00	15.00
Plus for every \$1,000 or fraction	5.00	5.00
Value \$50,001 to \$100,000 (first \$50,000)	260.00	260.00
Plus for every \$1,000 or fraction	4.00	4.00
Value \$100,001 to \$500,000 (first 100,000)	460.00	460.00
Plus for every \$1,000 or fraction	3.00	3.00
Value \$500,001 and up (first 500,000)	1,660.00	1,660.00
Plus for every \$1,000 or fraction	2.00	2.00
Building Inspection Fee - Mobile Homes	150.00	150.00
Moving of a Building or Structure	100.00	100.00
Demolition of Building or Structure (first 100,000 cubic feet)	50.00	50.00
Plus for every 10,000 c.f. or fraction	0.50	0.50
Plan Check Fees (1/2 inspection fee)	50%	50.00%
Reinspection Fee (after failed inspection)		
Permits \$50 or less	25.00	25.00
Residential Permits \$50 or more		
First two re-inspections	25.00	25.00
Each re-inspection after first two	50.00	50.00
Commercial Permits \$50 or more		
First two re-inspections	50.00	50.00
Each re-inspection after first two	100.00	100.00
Roofing or Siding Repair - Single Family	25.00	25.00
New Roofing or Replacement Roofing or Siding - Single Family	50.00	50.00
Work Commenced without Permits (double all fees)	*	*

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Failure to Call for Final Inspection	50.00	50.00
Change of Contractor (each change)	15.00	15.00
Refund of Inspection Fees (if no inspections have occurred)	15.00	15.00
Subcontractor Fee (per subcontractor type)	30.00	30.00
After Hours Inspection (per hour, 2 hour minimum)	75.00	75.00
Fire Inspection Fee (1/2 of Building Inspection Fee)	50%	50%
Fire Plan Review Fee (1/2 of Building Plan Review Fee)	50%	50%
Emergency Light Inspection and Testing	35.00	35.00
CoO, Chapter 174, Floodplain and Stormwater Management:		
Floodplain Permit Fee	60.00	60.00
Stormwater Review Fee	650.00	650.00
Over 5 acres in Size (additional per acre)	15.00	15.00
4th to Final Review (per acre)	7.50	7.50
Inspection Fee (per acre)(at construction)	30.00	30.00
Single Family Residential Construction Drainage Permit	39.00	39.00
Hold Harmless Letter Recording (new construction)	14.00	14.00
Lot Line Improvements Permits Review		39.00
Final Inspection		70.00
CoO, Chapter 178, Signs:		
Sign Permit	15.00	15.00
Sign Inspection Fees		
Value of Less Than \$1,001	15.00	15.00
Value of \$1,001 or Greater: (see Building Inspection Fee)		
Sign Plan Check Fees	7.50	7.50
After Third Revision	50.00	50.00
Failure to Call for Final Inspection	75.00	75.00
Change of Contractor	15.00	15.00
Refunds if No Inspections (Fee)	50.00	50.00
CoO, Chapter 179, Streets and Other Rights of Way:		
Creating or Vacating Easements or Drainage Rights of Way	175.00	175.00
Creating or Vacating Road Rights of Way	300.00	300.00

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Driveway Permit		
Residential (construction in scattered lots subdivisions)	191.00	191.00
Residential (construction in new subdivisions)	70.00	70.00
Commercial (all construction)	191.00	191.00
Revising Driveway or Temporary Driveways	70.00	70.00
Re-Inspections	84.00	84.00
Right of Way Use Permit	284.00	284.00
Single family residential irrigation permit	32.00	32.00
Water service connection permit	284.00	30.00
Hold Harmless recording (irrigation/docks)	14.00	14.00
Each Street Cut	142.00	142.00
Projects Under Section 179.096(E) (additional)	254.00	254.00
Final Plat Review Surveyor	600.00	600.00
Off-site Directional Sign Permit		
Processing and Design Fee	50.00	50.00
Recreational and Cultural Sign	-	-
Non-Profit Sign	114.00	114.00
Commercial Sign	114.00	114.00
CoO, Chapter 180, Trees and Shrubbery Landscaping:		
Tree Permit		
Minimum Fee	10.00	10.00
Maximum Fee (per acre)	200.00	200.00
Per Tree Removed	5.00	5.00
CoO, Chapter 184, Subdivisions:		
Subdivisions		
Inspection of Public Improvements (value)	0.50%	0.50%
Preliminary Plat application	500.00	500.00
Final Plat Application	800.00	800.00
Vacating of Plat Application	250.00	250.00
Final Plat Review, Surveyor	600.00	600.00
CoO, Chapter 185, Zoning Code:		
Zoning/Rezoning Application	600.00	600.00
Variance Application	300.00	300.00
Conditional Use Application	600.00	600.00

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	<u>FY 11</u>	<u>FY 12</u>
Text Amendment Application	1,000.00	1,000.00
Preliminary Planned Unit Development Application	750.00	750.00
Final Planned Unit Development Application	1,500.00	1,500.00
Preliminary Planned Community Development Application	1,000.00	1,000.00
Final Planned Community Development Application	1,500.00	1,500.00
Comprehensive Plan Amendment Application	1,000.00	1,000.00
Voluntary Annexation Request	1,600.00	1,600.00
Site Plan Application	500.00	500.00
Revision to Approved Plan	200.00	200.00
Expedited Review	-	-
Appeal of Administrative Decisions	200.00	200.00

NOTES:

Impact Fees are set by Ordinance and are contained in the Palm Bay Code of Ordinances and updated on the website.

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UTILITIES DEPARTMENT:		
Miscellaneous Service Charges		
Administration Fee	18.00	18.21
Bench Test (less than 1.5")	111.00	112.31
Bench Test (1.5" or greater)	Actual Cost	Actual Cost
	Actual Cost or 5.00	Actual Cost or 5.00
Credit Check Fees	Minimum	Minimum
Disconnection/Reconnection Charge (Non-payment) (Normal Hours)	36.00	36.42
Disconnection/Reconnection Charge (Non-payment) (After Hours)	57.12	57.79
Dishonored (Returned) Check Charge	*Fla SS 166.251	*Fla SS 166.251
High Bill Investigation Fee	25.00	25.30
Late Fee	5% or 5.00 Min	5% or 5.00 Min
Meter Test (less than 1.5")	88.00	89.04
Meter Test (1.5" or greater)	Actual Cost	Actual Cost
Pulled Meter Charge (Per Trip)	22.00	22.26
Re-install Meter Charge (Per Trip)	25.00	25.30
Same Day Service Fee	68.00	68.80
Service Initiation Fee (Per Trip) (Normal Hours)	18.00	18.21
Service Initiation Fee (Per Trip) (After Hours)	68.00	68.80
Temporary Hydrant Meter Installation	125.00	126.48
Temporary Hydrant Meter Removal	60.00	60.71
Temporary Hydrant Meter Relocation	151.00	152.78
Transfer Fee (Re-initiation Fee) (Per Trip) (Normal Hours)	18.00	18.21
Transfer Fee (Re-initiation Fee) (Per Trip) (After Hours)	68.00	68.80
Turn On/Off Fee (Per Trip) (Normal Hours)	18.00	18.21
Turn On/Off Fee (Per Trip) (After Hours)	68.00	68.80
Utility Lien Costs	Actual Cost	Actual Cost

* Florida State Statues 166.251 -

(a) \$25.00 minimum.

(b) \$30.00 if the face value is more than \$50.00 but does not exceed \$300.00.

(c) Greater of \$40.00 or 5% if the face value is more than \$300.00.

CoO, Section 200.04, Meter Installation Fees

Meter Size		
*5/8 X 3/4"	568.00	510.96
5/8 X 3/4" w/double check (residential only)	686.00	629.34
*1"	610.00	553.45
*1 1/2"	730.00	674.87
*2"	848.00	794.26
3" and larger	Cost Plus	Cost Plus
	Overhead	Overhead

*Owner provided backflow requirements may apply.

CoO, Section 200.06, Customer Deposits

Water

Customer Class/Meter Size

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Residential		
5/8 X 3/4"	2 x average bill or \$100.00 minimum	2 x average bill or \$100.00 minimum
1"	2 x average bill or \$100.00 minimum	2 x average bill or \$100.00 minimum
1 1/2"	2 x average bill or \$135.00 minimum	2 x average bill or \$135.00 minimum
2"	2 x average bill or \$225.00 minimum	2 x average bill or \$225.00 minimum
Commercial/Multifamily:		
5/8 X 3/4"	2 x average bill or \$100.00 minimum	2 x average bill or \$100.00 minimum
1"	2 x average bill or \$190.00 minimum	2 x average bill or \$190.00 minimum
1 1/2"	2 x average bill or \$310.00 minimum	2 x average bill or \$310.00 minimum
2"	2 x average bill or \$500.00 minimum	2 x average bill or \$500.00 minimum
Over 2"	2 x average bill	2 x average bill
Industrial:		
All meter sizes	2 x average bill	2 x average bill

Wastewater
Customer Class/Meter Size

Residential		
5/8 X 3/4"	2 x average bill or \$100.00 minimum	2 x average bill or \$100.00 minimum
1"	2 x average bill or \$100.00 minimum	2 x average bill or \$100.00 minimum
1 1/2"	2 x average bill or \$165.00 minimum	2 x average bill or \$165.00 minimum
2"	2 x average bill or \$265.00 minimum	2 x average bill or \$265.00 minimum
Commercial/Multifamily:		
5/8 X 3/4"	2 x average bill or \$100.00 minimum	2 x average bill or \$100.00 minimum
1"	2 x average bill or \$260.00 minimum	2 x average bill or \$260.00 minimum
1 1/2"	2 x average bill or \$430.00 minimum	2 x average bill or \$430.00 minimum
2"	2 x average bill or \$700.00 minimum	2 x average bill or \$700.00 minimum
Over 2"	2 x average bill	2 x average bill
Industrial:		
All meter sizes	2 x average bill	2 x average bill

CoO, Section 200.08, Temporary Service

Temporary Hydrant Meter:	350.00	350.00
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CoO, Section 200.09, Fire Protection Services

Annual Rate per Meter Size		
2"	137.10	138.72
4"	439.91	445.10
6"	874.10	884.41
8"	1,399.69	1,416.22
10"	2,011.00	2,034.73
12"	2,742.27	2,774.63

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	FY11	FY12
CoO, Section 200.10, Water, Wastewater and Reclaimed Water Capital Charges (Section 171.50 Land Development Code)		
Water & Wastewater Capital Charges (Connection Fees):		
Charges based on a unit cost per ERC which represents 275 and 210 gpd of water and wastewater capacity respectively.		
Water	2,407.48	2,446.00
Water with Reclaimed	1,829.64	1,858.91
Wastewater	3,368.59	3,422.49
Wastewater with Reclaimed	2,795.44	2,840.17
Reclaimed	1,050.19	1,066.99
Capital Charge Recovery Usage Component:		
Water	1.23	1.25
Water with Reclaimed	0.95	0.97
Wastewater	1.70	1.73
Wastewater with Reclaimed	1.45	1.47
Reclaimed	0.53	0.54
CoO, Section 200.11, Main Line Extension Charges		
Per Linear Foot		
Water	34.86	35.42
Wastewater	54.95	55.83
CoO, Section 200.14, Guaranteed Revenue Charges		
Annual Rate per ERC		
Water	12 x monthly residential base facility charge	12 x monthly residential base facility charge
Wastewater	12 x monthly residential base facility charge	12 x monthly residential base facility charge
CoO, Section 200.15, Reimbursement Rates for Additional Services		
Services Provided - Regular Hours:		
Sewer Cleaning Vacuum Truck	175.00	177.07
Video & Sealing - Includes Video Technicians	150.00	151.77
Backhoe Machine with Operator	166.00	167.96
4" Trash Pump	12.00	12.14
6" Trash Pump	16.00	16.19
8" Trash Pump	30.00	30.35
Services Provided - Overtime Hours:		
Sewer Cleaning Vacuum Truck	200.00	202.36
Video & Sealing - Includes Video Technicians	172.00	174.03
Backhoe Machine with Operator	181.00	183.14
Service Man/Truck - Regular Hours:		
One-man Crew	57.00	57.67
Two-man Crew	78.00	78.92
Three-man Crew	98.00	99.16
Foreman/Truck	65.00	65.77
Service Man/Truck - Overtime Hours:		
One-man Crew	68.00	68.80
Two-man Crew	98.00	99.16
Three-man Crew	129.00	130.52
Foreman/Truck	79.00	79.93

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Regular working hours are defined as 7:00 a.m. to 3:30 p.m., Monday through Friday, excluding holidays. Overtime costs are all hours other than regular working hours.

CoO, Section 200.16, Engineering Service Charges

	FY11	FY12
Utility Plan Review and Inspection Fees		
Base Fee	739.13	747.85
Charge per Equivalent Residential Connection (ERC)	68.63	69.44
Backbone Water Main (per linear foot)	1.06	1.07
Backbone Wastewater Main (per linear foot)	1.06	1.07
Lift Stations with Backbone Mains (per lift station)	1,583.83	1,602.52

CoO, Section 200.17, Water and Wastewater Rate Structure and Monthly Rates

INSIDE CITY RATES

All User Classes

Customer Service Charge	-	-
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Residential Single Family:

Base Facility Charge:

Water		
5/8 X 3/4"	12.55	12.70
1"	27.13	27.45
1 1/2"	51.40	52.01
2"	80.54	81.49
Wastewater		
5/8 X 3/4"	15.24	15.93
1"	15.24	15.93
1 1/2"	76.15	79.58
2"	121.85	127.33

Usage Charge (per 1000 gallons) (1)

Water		
First Block	3.30	3.34
Second Block	4.31	4.36
Third Block	5.30	5.36
Fourth Block	6.63	6.71
Wastewater		
	4.40	4.60

City and Government

Base Facility Charge:

Water		
5/8 X 3/4"	12.55	12.70
1"	27.13	27.45
1 1/2"	51.40	52.01
2"	80.54	81.49
3"	158.24	160.11
4"	245.64	248.54
6"	488.45	494.21
8"	779.81	789.01
10"	1,119.44	1,132.65
12"	1,702.01	1,722.09
Wastewater		
5/8 X 3/4"	15.24	15.93
1"	38.07	39.78
1 1/2"	76.15	79.58
2"	121.85	127.33
3"	243.65	254.61
4"	380.72	397.85
6"	761.45	795.72
8"	1,218.33	1,273.15
10"	1,752.31	1,831.16
12"	2,666.56	2,786.56

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Usage Charge (per 1000 gallons) (1)		
Water		
First Block	3.30	3.34
Second Block	4.31	4.36
Third Block	5.30	5.36
Fourth Block	6.63	6.71
Wastewater	4.40	4.60
<u>Commercial/Multifamily/Institutional:</u>		
Base Facility Charge:		
Water		
5/8 X 3/4"	13.51	13.67
1"	29.55	29.90
1 1/2"	56.27	56.93
2"	88.31	89.35
3"	173.77	175.82
4"	269.93	273.12
6"	537.01	543.35
8"	857.51	867.63
10"	1,230.86	1,245.38
12"	1,871.56	1,893.64
Wastewater		
5/8 X 3/4"	16.75	17.50
1"	41.89	43.78
1 1/2"	83.77	87.54
2"	134.06	140.09
3"	268.08	280.14
4"	418.88	437.73
6"	837.76	875.46
8"	1,340.42	1,400.74
10"	1,926.76	2,013.46
12"	2,932.02	3,063.96
Usage Charge (per 1000 gallons) (1)		
Water		
First Block	3.30	3.34
Second Block	4.31	4.36
Third Block	5.30	5.36
Fourth Block	6.63	6.71
Wastewater	4.40	4.60
<u>Industrial/Bulk User:</u>		
Base Facility Charge:		
Water		
2"	393.07	397.71
3"	760.85	769.83
4"	1,170.90	1,184.72
6"	2,317.81	2,345.16
8"	3,110.04	3,146.74
10"	4,469.44	4,522.18
12"	8,353.44	8,452.01
Wastewater		
2"	708.55	740.43
3"	1,376.32	1,438.25
4"	2,120.90	2,216.34
6"	4,203.35	4,392.50
8"	7,315.20	7,644.38
10"	10,515.60	10,988.80
12"	19,659.60	20,544.28
Usage Charge - All Flow:		
Water	1.86	1.88
Wastewater	1.85	1.93

**Appendix D
FY 12 Fee Schedule**

		FY11	FY12
<u>Sewer Only (Flat Charge)</u>	per month per ERC	37.24	38.92
<u>Reclaimed Water:</u>			
Residential - Flat Rate		17.63	18.42
Commercial - Metered - Base (per EIC)		17.63	18.42
Commercial - Metered - Cons (per tgals)		1.18	1.23
EIC = Equivalent Irrigation Connection or 500 gpd of Reuse			

OUTSIDE CITY RATES

A 10% surcharge on Water rates, fees and charges applies to consumers outside the municipal boundaries.
A 25% surcharge on Sewer rates, fees and charges applies to consumers outside the municipal boundaries.

CoO, Section 201.221, Permit Fees and Other Charges

Industrial User Fees

Inspections	25.14	25.44
Violation Inspection	35.20	35.61

Industrial Discharge Permit Fees

Discharge Permit-Type I	1,810.00	1,831.00
Discharge Permit-Type II	905.00	916.00
Discharge Permit-Type III	252.00	255.00

* in Total New Revenue column identifies those which are unable to be estimated due to the nature of available info
** No customers fall in this category.

Appendix D FY 12 Fee Schedule

Monthly Usage Blocks (gallon)

Residential Single Family:

<u>Meter Size</u>	<u>Block 1</u>	<u>Block 2</u>	<u>Block 3</u>	<u>Block 4</u>
5/8 X 3/4"	0 - 5,000	5,001 - 10,000	10,001 - 15,000	Above 15,000
1"	0 - 5,000	5,001 - 10,000	10,001 - 15,000	Above 15,000
1 1/2"	0 - 5,000	5,001 - 10,000	10,001 - 15,000	Above 15,000

City and Government

<u>Meter Size</u>	<u>Block 1</u>	<u>Block 2</u>	<u>Block 3</u>	<u>Block 4</u>
5/8 X 3/4"	0 - 5,000	5,001 - 10,000	10,001 - 15,000	Above 15,000
1"	0 - 13,000	13,001 - 25,000	25,001 - 38,000	Above 38,000
1 1/2"	0 - 25,000	25,001 - 50,000	50,001 - 75,000	Above 75,000
2"	0 - 40,000	40,001 - 80,000	80,001 - 120,000	Above 120,000
3"	0 - 80,000	80,001 - 160,000	160,001 - 240,000	Above 240,000
4"	0 - 125,000	125,001 - 250,000	250,001 - 375,000	Above 375,000
6"	0 - 250,000	250,001 - 500,000	500,001 - 750,000	Above 750,000
8"	0 - 400,000	400,001 - 800,000	800,001 - 1,200,000	Above 1,200,000
10"	0 - 575,000	575,001 - 1,150,000	1,150,001 - 1,725,000	Above 1,725,000
12"	0 - 875,000	875,001 - 1,750,000	1,750,001 - 2,625,000	Above 2,625,000

Commercial/Multifamily/Institutional:

<u>Meter Size</u>	<u>Block 1</u>	<u>Block 2</u>	<u>Block 3</u>	<u>Block 4</u>
5/8 X 3/4"	0 - 5,000	5,001 - 10,000	10,001 - 15,000	Above 15,000
1"	0 - 13,000	13,001 - 25,000	25,001 - 38,000	Above 38,000
1 1/2"	0 - 25,000	25,001 - 50,000	50,001 - 75,000	Above 75,000
2"	0 - 40,000	40,001 - 80,000	80,001 - 120,000	Above 120,000
3"	0 - 80,000	80,001 - 160,000	160,001 - 240,000	Above 240,000
4"	0 - 125,000	125,001 - 250,000	250,001 - 375,000	Above 375,000
6"	0 - 250,000	250,001 - 500,000	500,001 - 750,000	Above 750,000
8"	0 - 400,000	400,001 - 800,000	800,001 - 1,200,000	Above 1,200,000
10"	0 - 575,000	575,001 - 1,150,000	1,150,001 - 1,725,000	Above 1,725,000
12"	0 - 875,000	875,001 - 1,750,000	1,750,001 - 2,625,000	Above 2,625,000

Appendix D FY 12 Fee Schedule

	<u>FY 11</u>	<u>FY 12</u>
FIRE DEPARTMENT:		
CoO, Section 33.26, Fire Safety Inspection Fees:		
Assembly Occupancies		
1 - 100 Persons	50.00	50.00
Each additional 100 persons	5.00	5.00
Educational Occupancies:		
1 - 100 Persons	40.00	40.00
Each additional 100 persons	5.00	5.00
Residential Day Care Centers:		
Per Licensed Capacity	20.00	20.00
Each 50 persons of fraction thereof	15.00	15.00
Healthcare Occupancies (Per licensed Capacity):		
Each 50 beds or fraction thereof	68.00	68.00
Hotels and Dormitories:		
Per Unit	5.00	5.00
Maximum Fee of	250.00	250.00
Condominiums/Apartments:		
1 - 10 Units	40.00	40.00
Each Additional 10 Units	20.00	20.00
Maximum Fee of	225.00	225.00
Lodging and Rooming Houses:		
Per 25 Beds or fraction thereof	38.00	38.00
Residential Board and Care (Per License Capacity):		
Per 50 Residents or fraction thereof	50.00	50.00
Business Occupancies:		
Per 5,000 sq. ft. or fraction thereof	34.00	34.00
Maximum Fee of	250.00	250.00
Mercantile Occupancies:		
Class "A" per 10,000 sq. ft. or fraction thereof	44.00	44.00
Maximum Fee of	400.00	400.00
Class "B" per 10,000 sq. ft. or fraction thereof	44.00	44.00
Maximum Fee of	300.00	300.00
Class "C"	34.00	34.00
Industrial Occupancies:		
Per 10,000 sq. ft. or fraction thereof under the same occupational license.	50.00	50.00
Maximum Fee of	400.00	400.00
Storage Occupancies:		
Per 5,000 sq. ft. or fraction thereof	35.00	35.00
Maximum Fee of	250.00	250.00

Appendix D
FY 12 Fee Schedule

	FY 11	FY 12
High-rise Buildings Not Otherwise Provided for herein:		
Up to and including 5 Floors	175.00	175.00
Each Additional Floor	10.00	10.00
Special Structures as Defined by the <i>Life Safety Code</i> :		
Per 5,000 sq. ft. or fraction thereof	50.00	50.00
Inspections Not Otherwise Provided for Herein:		
Per 5,000 sq. ft. or fraction thereof under the same occupational license.	50.00	50.00
Water Flow Tests Per Request:	70.00	70.00
Tents:		
Less than 10' x 20'		
10' x 20' or Larger	34.00	34.00
Second Re-inspection:	25.00	25.00
Sparkler Sales Permit:	125.00	125.00
Fireworks Public Display:		
Fee for review and site inspection permit, per	300.00	300.00
Fireworks Sale:		
Annual wholesale fireworks permit	750.00	750.00
Overtime Inspections:		
Inspections requested after normal working hours may be granted at the discretion of the Fire Marshal. Fee is per hour.	65.00	65.00
CoO, Section 33.27, Fire Protection and Alarm System Permit and Inspection Fees:		
Issuance of permit	25.00	25.00
Fire Protection Systems:		
Inspection of new fire sprinkler, standpipe, combination systems or any other fire protection system for first \$1,000	15.00	15.00
Plus, for each additional \$1,000 or fraction thereof	5.00	5.00
Inspection of new fire pump installations	100.00	100.00
Underground inspection	150.00	150.00
Underground permit (if separated from sprinkler plan)	100.00	100.00
Inspection of new fire pump installations	100.00	100.00
Inspection of repairs or alterations to existing fire pump installations.	50.00	50.00
Plan-checking fees:		
New installation	200.00	200.00
Modifications to Existing Systems	100.00	100.00
Reinspection, paid before next inspection	100.00	100.00
Final inspection, failure to call	50.00	50.00
Refund: (provided no inspections have been performed)		
Of permit fees, subject to charge	50.00	50.00
Plan-checking fees are not refundable		

Appendix D
FY 12 Fee Schedule

	<u>FY 11</u>	<u>FY 12</u>
Fire Alarm Systems:		
Inspection - first \$1,000 of contract value	15.00	15.00
Plus, for each additional \$1,000 or fraction thereof	5.00	5.00
Automatic extinguishing system inspection/functional test	75.00	75.00
Plan-Checking Fees:		
New installation	200.00	200.00
Modifications to existing systems	100.00	100.00
Automatic extinguishing system plan check and permit	75.00	75.00
After second revision, plan checking fee for each revision	50.00	50.00
Reinspection, paid before next inspection	100.00	100.00
Final inspection, failure to call	50.00	50.00
Change of contractor, each	15.00	15.00
Refund: (provided no inspections have been performed)		
Of permit fees, subject to charge	50.00	50.00
Plan-checking fees are not refundable		

NOTES:

Building Code Fees are set by Ordinance and are contained in Chapter 170, Palm Bay Code of Ordinances.

Impact Fees are set by Ordinance and are contained in the Palm Bay Code of Ordinances

**Appendix D
FY 12 Fee Schedule**

	FY 11	FY 12
CHAPTER 99, MAINTENANCE OF ABANDONED FORECLOSING RESIDENTIAL PROPERTIES		
CoO, Section 99.03(B) Registration of Abandoned Foreclosing Residential Properties; Duty to Provide Written Notice of Abandoned Residential Property:		
Registration	100.00	100.00
CHAPTER 150, SOLID WASTE MANAGEMENT		
CoO, Section 150.53 Rates:		
Residential service per month	10.81	11.19
CART rental fee (per cart per month)	0.40	0.40
Extra CART rental per month	0.40	0.40
One Time Sanitation		
Deposit - No Credit Screening	30.00	30.00
Deposit Credit Screening (Owners -Yellow)	15.00	15.00
Deposit Credit Screening (Renter - Green or Yellow)	15.00	15.00
Deposit Credit Screening (Renter - Red)	30.00	30.00
<u>Change of Service Fee</u>	-	15.00
Miscellaneous Service Charges		
Credit Card Charge Back	22.50 or 5%	22.85 or 5%
Credit Check Fees	5.00	5.00
Expedited Cart Delivery	15.00	15.00
Insufficient Bank Draft	22.85 or 5%	22.85 or 5%
Late Fee (based on outstanding fund amount)	5%	5%
Return Check Charge (NSF)	22.85 or 5%	22.85 or 5%
Service Reactivation Fee (due to non-payment)	25.00	25.00
Service Reactivation Fee (customer request service stop)	25.00	25.00
Utility Lien Cost	-	68.56
ORDINANCE NO. 2010-33, SECTION 8 (STORMWATER UTILITY)		
Monthly service fee	4.47	4.47
Miscellaneous Service Charges		
Credit Card Charge Back	22.85 or 5%	22.85 or 5%
Credit Check Fees	5.00	5.00
Insufficient Bank Draft	-	22.85 or 5%
Late Fee (based on outstanding fund amount)	5%	5%
Return Check Charge (NSF)	22.85 or 5%	22.85 or 5%
Service Reactivation Fee (due to non-payment)	*	*
Utility Lien Cost	68.56	68.56
* Outstanding amounts, \$100+, billed to owners.		
<u>OTHER FEES</u>		
Non-Utility Lien Costs		
Standard Filing/Release	-	68.56
Additional liens w. Standard Release (each lien)	-	5.00
Non-Standard Release (legal costs or staff costs per hour) (release of lien due to court order or other nonpayment)	-	At Cost