

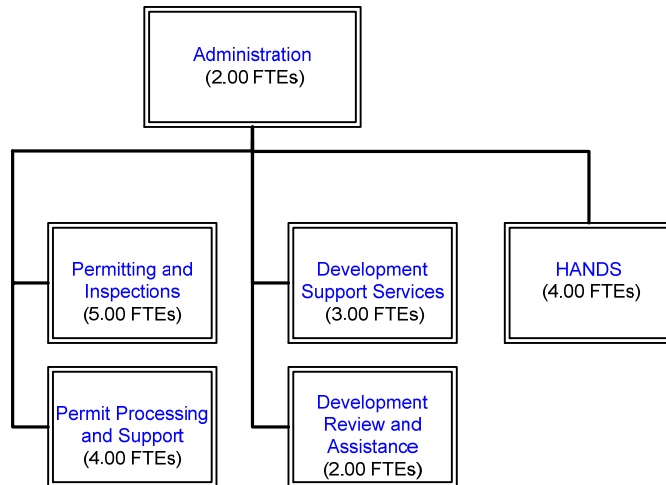
GROWTH MANAGEMENT DEPARTMENT

Mission

To ensure that development is planned, completed, and maintained in a manner that ensures a high quality of life and enhances the safety, vitality, and welfare of the community.

Core Services

- Update and maintenance of the Palm Bay Comprehensive Plan
- Implementation and enforcement of the Palm Bay Code of Ordinances
- Building and development permitting, inspections, and plan reviews
- Administer and improve the floodplain management system
- Provide population, land use, traffic, and planning studies and data
- Coordinate annexation requests
- Administers Federal and State Grant Programs: Community Development Block Grants (CDBG); HOME Investment Partnership (HOME); State Housing Initiatives (SHIP); Hurricane Housing Recovery Program and small business training and loan programs.



Goals

- Promote a diverse and vibrant City with a healthy mix of commercial, industrial, and residential opportunities.
- Development that is planned and constructed in a manner that enhances the quality of life for present and future residents.
- Provide for a sustainable pattern of growth.
- Provide housing services to eligible clients, while improving the quality of housing stock in the City.

FY 11 Achievements

- "Emerald City" comprehensive plan amendments adopted and approved by the State of Florida.
- Completed acquisition of 45 foreclosed homes under the Neighborhood Stabilization Program, demolished 7 homes and completed rehabilitation and sale of 18 homes.
- Completed the City's Evaluation and Appraisal Report for the Comprehensive Plan and received approval from the State of Florida.
- Obtained an additional \$1.7 million in Neighborhood Stabilization funding to continue acquisition and resale of foreclosed properties.
- Community Development Block Grant funding provided and projects completed for the Basin 3 (Main Street) drainage project and handicap accessibility improvements to the Community Center and the Public Works building.

FY 12 Objectives

- Complete the rehabilitation and sale of remaining 20 foreclosed homes under the Neighborhood Stabilization Program.
- Complete the rewrite of the Sign Code and Council consideration and action on the revisions.
- Fund and complete construction of handicap accessibility improvements at Fred Lee Park, sidewalk construction on Pinewood Drive, Evans Grocery demolition, Lipscomb Street sidewalk handicap retrofit and other sidewalk projects.
- Update all impact fee ordinances to reflect current conditions and policies.
- Streamline departmental operations to better reflect continued revenue limitations and decreased resources.

Expenditures/Funding/Position Summaries

Department:	Actual	Amended	Estimated	Budget	\$	%
Growth Management*	FY 2010	Budget	Year-End	FY 2012	Change	Change
		FY 2011	FY 2011			
Divisions:						
Administration	289,810	299,038	297,670	204,304	(94,734)	-31.7%
Development Review & Assistance	347,791	258,062	278,440	155,132	(102,930)	-39.9%
Development Support Services	245,004	242,301	255,121	168,985	(73,316)	-30.3%
Permitting and Inspections	817,695	606,445	584,586	787,287	180,842	29.8%
Permit Processing and Support	415,363	312,587	304,952	306,783	(5,804)	-1.9%
State Housing Grant	28,012	865,000	866,351	10,000	(855,000)	-98.8%
Comm. Development Block Grant	3,322,772	5,283,954	2,856,461	2,299,682	(2,984,272)	-56.5%
Home Investment Grant	11,500	296,931	262,627	292,174	(4,757)	-1.6%
My Safe Florida Home	76,379	-	-	-	-	N/A
Total Expenditures	5,554,326	8,164,318	5,706,208	4,224,347	(3,939,971)	-48.3%
Category						
Personnel	2,008,000	1,746,599	1,706,137	1,307,578	(439,021)	-25.1%
Operating	3,546,326	6,417,719	4,000,071	2,916,769	(3,500,950)	-54.6%
Capital	-	-	-	-	-	0.0%
Total Expenditures	5,554,326	8,164,318	5,706,208	4,224,347	(3,939,971)	-48.3%
Funding Source						
General Fund	882,605	799,401	831,231	528,421	(270,980)	-33.9%
Building Fund	1,233,058	919,032	889,538	1,094,070	175,038	19.0%
State Housing Grant Fund	28,012	865,000	866,351	10,000	(855,000)	-98.8%
Comm. Dev. Bl. Grant Fund	3,322,772	5,283,954	2,856,461	2,299,682	(2,984,272)	-56.5%
Home Invest. Grant Fund	11,500	296,931	262,627	292,174	(4,757)	-1.6%
My Safe Florida Home Fund	76,379	-	-	-	-	N/A
Total Funding	5,554,326	8,164,318	5,706,208	4,224,347	(3,939,971)	-48.3%
Positions	25.80	24.80	24.80	20.00	(4.80)	-19.4%

Performance Measurements

Department: Growth Management		FY 09 Actual	FY 10 Budget	FY 10 Actual	FY 11 Budget	FY 11 Estimate	FY 12 Budget
Strategic Plan Linkage	Measures						
	Service Quality						
Goal 4 <i>Quality Development and Redevelopment</i>	GM1 Customer satisfaction rate*	87%	95%	96%	95%	98%	95%
	Efficiency						
Goal 4 <i>Quality Development and Redevelopment</i>	GM4 Time to issue commercial site plan approval (wks).	13	10	6	8	6	8
Goal 4 <i>Quality Development and Redevelopment</i>	GM6 Average time for issuance of Single Family permit (in calendar days).	5	10	5	10	4	10
	Output						
Goal 4 <i>Quality Development and Redevelopment</i>	GM8 Number of Development Applications processed	128	130	83	100	81	80
Goal 4 <i>Quality Development and Redevelopment</i>	GM10 Total permits issued	5,145	5,000	4,473	3,800	4,332	4,000
Goal 4 <i>Quality Development and Redevelopment</i>	GM11 Down payment assistance.	5	20	16	4	17	10
Goal 4 <i>Quality Development and Redevelopment</i>	GM12 Housing rehabilitation	7	15	7	10	21	10

*GM1: Internet and hard copy satisfaction/comments Surveys for Development Process.